

Shenzhen MTC Co., Ltd.

2015



002429

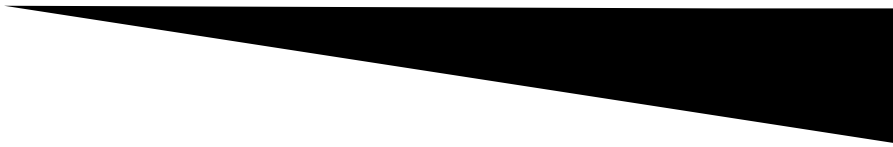
2015 4 18

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(

	1,328,753,579.77	1,683,568,526.51	-21.08%
	116,965,130.17	164,736,877.01	-29.00%
	96,051,007.08	178,798,372.63	-46.28%
	-699,842.74	107,553,973.54	-100.65%
/	0.0730	0.1028	-28.99%
/	0.0730	0.1028	-28.99%
	2.57%	4.21%	-1.64%
	7,507,644,053.80	6,896,422,100.92	8.86%
	4,604,982,824.08	4,486,220,475.35	2.65%

	-123,932.56	
	6,915,461.09	
	2,186,416.17	
	14,767,746.65	
	899,009.72	
	3,730,577.98	
	20,914,123.09	--



1.29% 20,681,855

1.26% 20,157,415

1.02% 16,378,818

0.78% 12,525,000

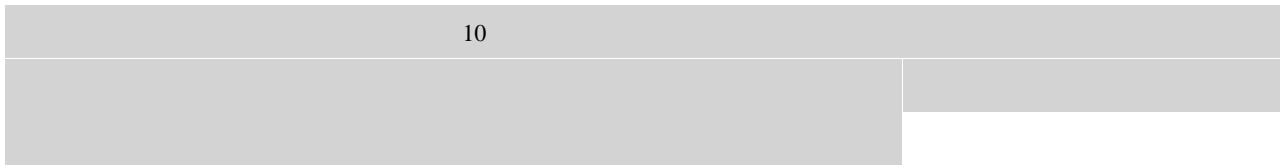
0.47% 7,475,096 5,606,322

0.47% 7,475,095 5,606,321

0.38% 6,134,498

0.35% 5,542,719

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10	2015 3 31	10	4,682,340
		2014 12 31	3,755,842

10

10

2015 3 31 10

12,268,996

6,134,498 2014 12 31

2

1	30,445.32	32.53%	
2			1,108.15
		DF	
			DF
3		9,986.43	6.64%
4	16,055.10	84.24%	
5	687.90	98.23%	
6	1,902.34	30.24%	
7	31,027.58	44.74%	
8	10,990.00	32.05%	
9	57,302.31	51.07%	
10	144.40	35.52%	
11	29,438.65	32.49%	

12		47,941.85		39.54%
13				368.63
			DF	
	DF			
14		37.92		79.13%
15		1,865.76		62.11%
16		1,669.93		39.09%
17		3,121.24		207.75%
18			3,008.01	, 196.44%
				DF
19		2,142.46	,	206.98%
20				10,825.38
100.65%				
21				94,174.23
508.76%				
22				65,376.96
339.85%	:			

2015 1-6	16,962.04		22,616.05
2014 1-6			28,270.06

1

2015 03 31

	631,439,791.05	935,893,023.71
	11,081,496.65	0.00
	401,465,387.77	121,994,868.97
	1,002,612,323.24	1,381,947,162.86
	30,031,729.10	190,582,688.88
	123,886.88	7,002,848.77
	81,934,114.04	62,910,692.26
	1,003,758,091.57	693,482,331.81
	233,000,000.00	342,900,000.00
	1,694,970,110.06	1,121,947,012.83
	5,090,416,930.36	4,858,660,630.09

	0.00	0.00
	909,624.38	923,887.75
	337,785,878.18	311,565,963.36
	624,557,772.92	565,698,608.22
	186,250,735.74	187,325,605.59
	0.00	0.00
	41,812,556.15	41,812,556.15
	5,510,036.04	4,065,989.99
	20,040,597.95	20,395,408.60
	1,200,359,922.08	905,973,451.17
	2,417,227,123.44	2,037,761,470.83
	7,507,644,053.80	6,896,422,100.92
	1,692,040,200.71	1,212,621,715.58
	0.00	3,686,250.00
	100,000.00	479,240.00
	897,334,343.32	851,554,865.74
	11,382,198.09	30,039,801.32
	19,101,450.05	26,766,360.89
	41,845,793.33	45,990,028.14

	0.00	0.00
	318,187.79	318,187.79
	26,019,920.53	42,719,191.55
	7,787,787.32	7,787,787.32
	2,695,929,881.14	2,221,963,428.33
	44,394,818.48	44,251,387.71
	53,758,863.40	34,449,368.10
	107,788,339.75	108,748,114.48
	789,326.95	789,326.95
	206,731,348.58	188,238,197.24
	2,902,661,229.72	2,410,201,625.57
	1,601,787,759.00	1,601,787,759.00
	489,163,355.21	489,163,355.21
	8,577,114.27	8,577,114.27
	-11,465,623.76	-13,262,842.32

	235,141,965.64	235,141,965.64
	2,298,932,482.26	2,181,967,352.09
	4,604,982,824.08	4,486,220,475.35
	0.00	0.00
	4,604,982,824.08	4,486,220,475.35
	7,507,644,053.80	6,896,422,100.92

2

	345,359,186.35	756,941,917.17
	11,081,496.65	0.00
	381,150,228.01	98,010,230.83
	853,818,324.29	1,046,952,102.63
	5,716,603.68	52,245,416.13
	123,886.88	7,002,848.77
	1,113,591,304.28	895,110,316.71
	732,718,838.04	569,377,484.94
	142,900,000.00	292,900,000.00
	1,679,216,650.23	1,108,220,255.11
	5,265,676,518.41	4,826,760,572.29
	113,868,920.01	113,868,920.01
	0.00	0.00

	145,770,420.91	148,228,918.93
	554,451,994.86	500,740,083.69
	137,160,916.22	137,951,724.77
	3,002,264.29	3,121,886.17
	16,602,156.25	16,602,156.25
	793,583,507.30	456,082,094.18
	1,764,440,179.84	1,376,595,784.00
	7,030,116,698.25	6,203,356,356.29
	855,018,304.00	324,307,000.00
	0.00	3,686,250.00

	44,394,818.48	44,251,387.71
	24,308,854.49	24,449,368.10
	1,704,510.90	1,704,510.90
	789,326.95	789,326.95
	71,197,510.82	71,194,593.66
	3,122,942,475.44	2,402,617,296.13
	1,601,787,759.00	1,601,787,759.00
	489,010,784.21	489,010,784.21
	8,577,114.27	8,577,114.27
	0.00	0.00
	235,141,965.64	235,141,965.64
	1,589,810,828.23	1,483,375,665.58
	3,907,174,222.81	3,800,739,060.16
	7,030,116,698.25	6,203,356,356.29

3

	1,328,753,579.77	1,683,568,526.51
	1,328,753,579.77	1,683,568,526.51
	1,250,023,724.09	1,504,250,319.18

	1,153,356,712.83	1,437,744,078.21
	7,737,246.80	9,538,026.40
	45,406,289.88	39,056,920.94
	29,041,803.92	34,339,418.49
	16,188,364.83	-15,024,060.30
	-1,706,694.17	-1,404,064.56
“ ”	14,767,746.65	-15,312,351.33
“ ”	31,775,795.65	10,351,150.68
“ ”		
“ ”	125,273,397.98	174,357,006.68
	13,353,796.03	17,087,046.10
	0.00	0.00
	140,723.24	143,436.11
	122,360.22	18,678.98
“ ”	138,486,470.77	191,300,616.67
	21,521,340.60	26,563,739.66
“ ”	116,965,130.17	164,736,877.01
	116,965,130.17	164,736,877.01
	0.00	0.00
	1,797,218.56	-7,884,504.98
	1,797,218.56	-7,884,504.98

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2.		
	1,797,218.56	-7,884,504.98
1.		
2.		
3.		
4.		
5.	1,797,218.56	-7,884,504.98
6.		
	0.00	0.00
	118,762,348.73	156,852,372.03
	118,762,348.73	156,852,372.03
	0.00	0.00
	0.0730	0.1028
	0.0730	0.1028
	0.00	0.00

4

	1,149,747,283.77	1,554,252,344.62
	1,034,526,904.02	1,347,446,806.87

	6,473,756.09	8,960,837.96
	17,564,510.51	27,598,145.21
	21,256,796.25	23,994,616.44
	-2,309,143.04	-24,429,346.17
	0.00	0.00
“ ”	14,767,746.65	-15,312,351.33
“ ”	26,219,823.66	10,351,150.68
	0.00	0.00
“ ”	113,222,030.25	165,720,083.66
	12,132,508.04	16,487,038.34
	0.00	0.00
	136,185.22	56,962.64
	122,360.22	18,678.98
“ ”	125,218,353.07	182,150,159.36
	18,783,190.42	25,025,671.20
“ ”	106,435,162.65	157,124,488.16
1.		
2.		
1.		
2.		
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4.		
5.		
6.		
	106,435,162.65	157,124,488.16
	0.0664	0.0981
	0.0664	0.0981

5

	1,532,479,437.62	1,933,607,695.19
	50,953,481.11	55,734,694.74
	22,429,280.02	16,920,040.18
	1,605,862,198.75	2,006,262,430.11
	1,396,965,345.94	1,703,012,731.32

	0.00	0.00
	1,189,914,140.93	1,100,468,978.68
	1,189,914,140.93	1,100,468,978.68
	714,181,905.80	1,280,951,513.01
	9,408,567.13	8,189,647.94
	0.00	0.00
	4,926,410.95	3,700,170.49
	728,516,883.88	1,292,841,331.44
	461,397,257.05	-192,372,352.76
	-1,947,882.56	13,309,990.11
	-297,886,186.74	113,598,191.28
	662,388,171.87	1,007,088,527.99
	364,501,985.13	1,120,686,719.27

6

	1,157,416,257.73	1,765,135,669.76
	46,646,909.38	52,553,241.71
	12,132,508.04	16,486,861.34
	1,216,195,675.15	1,834,175,772.81
	815,407,098.34	1,349,640,201.61
	45,117,720.07	52,513,128.68

	62,174,952.84	44,653,445.78
	471,692,537.01	464,433,910.17
	1,394,392,308.26	1,911,240,686.24
	-178,196,633.11	-77,064,913.43
	26,219,823.66	10,351,150.68
	2,877,998.42	1,491,636.34
	194,249,289.47	654,306,141.04
	223,347,111.55	666,148,928.06
	30,784,620.64	74,027,631.14
	0.00	0.00
	957,121,614.85	457,782,971.01
	987,906,235.49	531,810,602.15
	-764,559,123.94	134,338,325.91
	0.00	0.00
	733,065,804.00	1,275,344.36
	0.00	0.00
	733,065,804.00	1,275,344.36
	202,354,500.00	253,287,174.84
	4,957,413.68	2,350,627.89
	2,665,947.40	2,461,054.76

	209,977,861.08	258,098,857.49
	523,087,942.92	-256,823,513.13
	8,085,083.31	12,689,974.92
	-411,582,730.82	-186,860,125.73
	483,916,305.33	827,130,347.44
	72,333,574.51	640,270,221.71