

深圳市兆驰股份有限公司

Shenzhen MTC Co., Ltd.

2016 年年度报告



002429

2017 4 21

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1,810,776,243

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EMTC		MTC Electronic Co.,Limited
		Funshion Networks Co. Ltd.
ODM		(Original Design Manufacture)
		(CRT) (VCD DVD) MP3

		2016 1 1 --2016 12 31

			002429
	Shenzhen MTC Co.,ltd		
	MTC		
	518112		
	518112		
	http://www.szmtc.com.cn		
	ls@szmtc.com.cn		

	0755-33614068	0755-33614068
	0755-33614256	0755-33614256
	ls@szmtc.com.cn	ls@szmtc.com.cn

	http://www.cninfo.com.cn
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	9144030077272966XD

	128	9

	1012		2016	11
	16	26	12	31
				2017

	2016	2015		2014
	7,477,346,377.71	6,095,877,230.59	22.66%	7,107,625,001.30
	374,390,911.72	345,651,100.84	8.31%	665,662,378.32
	296,234,238.53	275,402,919.23	7.56%	653,077,834.30
	636,761,936.20	28,198,700.91	2,158.13%	1,026,219,377.56
/	0.23	0.22	4.55%	0.42
/	0.23	0.22	4.55%	0.42
	7.26%	7.43%	-0.17%	16.05%
	2016	2015		2014

	12,295,905,042.19	9,455,912,847.94	30.03%	6,896,422,100.92
	7,724,424,116.75	4,827,428,356.63	60.01%	4,486,220,475.35

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	1,600,149,527.64	1,499,043,585.36	2,047,966,269.27	2,330,186,995.44
	104,399,231.09	117,170,463.24	128,465,176.89	24,356,040.50
	104,347,489.35	113,522,352.22	116,793,999.09	-38,429,602.13
	123,726,610.35	-128,440,235.71	256,183,877.42	385,291,684.14

	2016	2015	2014	
	-5,556,315.17	-3,990,276.85	-36,684.77	
	34,450,544.41	22,974,223.44	5,763,313.44	
	34,314,343.67	60,216,262.41	37,355,527.31	
	-14,919,391.90	2,066,883.30	-24,576,581.85	

	41,432,012.56	1,222,857.82	407,864.63	
	7,582,568.31	12,235,941.82	6,328,894.74	
	3,981,952.07	5,826.69		
	78,156,673.19	70,248,181.61	12,584,544.02	--

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	186,245,632.95	1 “ + + ” 2 2011 “ + + ” 3
	58,710,868.16	2000 25 2000 577 17% 3%

ODM

LED

2016

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ODM

ISO9001:2000

ISO14001:2004

ROHS

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2016

PC

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2016

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		240,000,005.33
		88,722,222.22
	282,976,819.80	
	32,814,905.70	35,701,652.35

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ODM

ODM

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P2P

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LED

22.66%	42,757.69	2016	747,734.64
		6.69%	

2016
 U1
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 FUNUI
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2016

187,039.26

25.01%

LED

LED

CSP

CSP

CSP

SMD

COB

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”360°

2016 11	2015		20,934.6909
12.28 /		256,201.93	
2016 1	20%		
2016 8		2016	94,490.48
7,948.51	63.56%		
2016 7	24,000		
	25,375.43	30.34%	
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	2016		2015		
	7,477,346,377.71	100%	6,095,877,230.59	100%	22.66%
	5,606,953,757.07	74.99%	5,946,146,218.32	97.54%	-5.70%
	1,870,392,620.64	25.01%	149,731,012.27	2.46%	1,149.17%
	4,724,276,923.67	63.18%	4,110,558,200.87	67.43%	14.93%
	548,014,242.48	7.33%	35,341,911.27	0.58%	1,450.61%
	996,179,541.45	13.32%	956,475,746.07	15.69%	4.15%
LED	960,695,645.59	12.85%	793,908,158.63	13.02%	21.01%
	248,180,024.52	3.32%	199,593,213.75	3.27%	24.34%
	5,080,488,318.08	67.95%	2,859,725,060.72	46.91%	77.66%
	2,396,858,059.63	32.05%	3,236,152,169.87	53.09%	-25.93%

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10%

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		4,346,739,550.22	68.81%	4,782,943,599.72	89.92%	-9.12%
		133,153,438.48	2.11%	111,137,261.51	2.09%	19.81%
		175,881,280.69	2.78%	157,612,843.59	2.96%	11.59%
		1,490,875,193.22	23.60%	126,607,687.90	2.38%	1,077.56%

		2016		2015		
		4,150,566,918.27	65.71%	3,612,054,436.27	67.91%	14.91%
		3,912,324,377.16	61.93%	3,453,686,912.05	64.93%	13.28%
		102,103,946.19	1.62%	59,573,838.62	1.12%	71.39%
		136,138,594.92	2.16%	98,793,685.60	1.86%	37.80%
		341,688,209.13	5.41%	28,874,021.46	0.54%	1,083.38%
		837,020,137.03	13.25%	817,209,687.88	15.36%	2.42%
		773,239,202.59	12.24%	750,523,984.74	14.11%	3.03%
		31,220,851.11	0.49%	33,587,318.17	0.63%	-7.05%
		32,560,083.33	0.52%	33,098,384.97	0.62%	-1.63%
LED		817,374,198.19	12.94%	720,163,247.11	13.54%	13.50%
LED		734,083,767.39	11.62%	671,269,503.00	12.62%	9.36%
LED		32,694,967.94	0.52%	20,212,552.39	0.38%	61.76%
LED		50,595,462.86	0.80%	28,681,191.72	0.54%	76.41%

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1 2016 1

2 2016 0.82 82% 1

3 2016 7 2.4 98.7654%

1		649,659,648.80	10.57%
2		274,803,681.57	4.47%
3		177,141,875.49	2.88%
4		138,260,799.19	2.25%
5		119,912,425.80	1.95%
	--	1,359,778,430.85	22.12%

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	2016	2015		
	363,582,660.37	178,785,147.69	103.36%	
	353,484,073.18	168,089,901.51	110.29%	
	137,938,728.21	215,205,278.85	-35.90%	

4

2.54

30.34%

	2016	2015	
	881	614	43.49%
	15.52%	12.42%	3.10%
	253,754,340.83	194,683,631.34	30.34%
	3.39%	3.19%	0.20%
	0.00	0.00	0.00%
	0.00%	0.00%	0.00%

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2016

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	2016		2015			
	697,048,212.00	5.67%	990,445,556.48	10.47%	-4.80%	
	2,634,625,763.47	21.43%	1,715,957,108.18	18.15%	3.28%	
	1,111,136,228.60	9.04%	1,042,258,237.59	11.02%	-1.98%	
	5,520,820.82	0.04%	5,725,484.70	0.06%	-0.02%	
	1,107,474,195.61	9.01%	1,080,712,192.83	11.43%	-2.42%	
	951,796.30	0.01%	4,250,935.65	0.04%	-0.03%	
	1,753,721,289.15	14.26%	2,624,073,437.92	27.75%	-13.49%	

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1.	3,241,808.00	-3,241,808.00					0.00
	3,241,808.00	-3,241,808.00					0.00
	3,241,808.00	-3,241,808.00					0.00
	21,277,429.60	-21,277,429.60					0.00

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240,000,005.33	1,357,000,000.00	-82.31%

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			240,000,000.00	98.77%									2016 07 21	2016- 078
Funshion Networks Co. Ltd			5.33	82.00%										
	--	--	240,000,005.33	--	--	--	--	--	--	0.00	0.00	--	--	--

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		3,241,808.00	-3,241,808.00	0.00	0.00	0.00	0.00		
	0.00	3,241,808.00	-3,241,808.00	0.00	0.00	0.00	0.00	--	

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2016		256,201.93	43,206.07	43,206.07	0	0	0.00%	213,103.21		0
	--	256,201.93	43,206.07	43,206.07	0	0	0.00%	213,103.21	--	0
2016 1048										
A	20,934.6909		1			12.28		2,570,780,042.00		
		8,760,736.51				2,562,019,305.49		2016 10 31		
2016 3-141										
	2016		432,060,665.05	2016						
1,073,417.79			432,060,665.05							
1,073,417.79	2016 12 31					31,792,794.74				

	2016 11 22
	432,060,665.05
	2016 11 23 2016-101

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10%

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		LED	170,000,000.00	1,023,478,931.31	217,108,982.35	769,489,303.06	37,039,465.88	39,180,364.59
		LED	500,000,000.00	859,444,482.96	561,428,265.32	517,609,758.01	39,368,368.20	40,243,991.71
		LED LED	40,000,000.00	526,088,049.92	243,803,146.97	219,932,172.62	7,613,685.42	11,166,226.36
		VRAR DVD	243,000,000.00	549,616,544.31	244,295,171.30	387,656,024.43	4,596,533.00	4,295,171.30
			100,000,000.00	166,852,491.91	20,287,960.64	179,968,748.32	9,603,228.97	7,560,947.56
			50,000,000.00	54,456,458.57	35,460,381.85	30,644,531.44	6,526,477.81	6,049,801.75

			500,000,000.00	207,628,897.09	201,360,357.10	44,422,490.63	1,072,732.22	804,549.17
			28,287,004.30	590,446,788.93	61,339,814.48	650,147,291.95	94,263,850.15	93,563,197.99
			10,000.00	78,241,628.54	15,735,899.01	0.00	1,043,147.32	1,043,147.32
MTC Electronic Co., Limited			50,000.00	1,485,281,764.61	736,223,056.38	1,853,098,777.98	77,733,375.14	77,361,765.88
			30,000,000.00	141,039,285.32	12,633,275.96	1,665,843.82	4,553,714.85	4,551,714.85

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							2016	7
							2016	6
							2016	8
							2016	1

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2016 01 15			http://www.cninfo.com.cn/
2016 01 26			http://www.cninfo.com.cn/
2016 02 02			http://www.cninfo.com.cn/
2016 02 18			http://www.cninfo.com.cn/
2016 03 01			http://www.cninfo.com.cn/
2016 05 10			http://www.cninfo.com.cn/
2016 07 26			http://www.cninfo.com.cn/

2015 4 16

2015 5 13

2014

2015 -2017

2015 -2017

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1 2014

2014		2014 12 31	1,602,055,209
			267,450
			1,601,787,759
10	0.26		41,646,481.73

2015 6 10

2 2015

2015		2015 12 31	1,601,787,759
			263,925
			1,601,523,834
10	0.77		123,317,335.22

2016 5 18

3 2016

2016		2016 12 31	1,810,870,743	94,500
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1,810,776,243	10	0.25
45,269,406.08	10	15
4,526,940,607		

2016	45,269,406.08	374,390,911.72	12.09%	0.00	0.00%
2015	123,317,335.22	345,651,100.84	35.68%	0.00	0.00%
2014	41,646,481.73	665,662,378.32	6.26%	0.00	0.00%

10		0
10		0.25
10		15
		1,810,776,243
		45,269,406.08
		2,097,291,179.58
		100.00%
		2016 12 31
	2,097,291,179.58	
2016 11 22		30% 94,500
	2016 12 31	1,810,776,243 94,500
10	0.25	45,269,406.08 10
15		4,526,940,607

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2010
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2007-2009

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1,171.21 1,034.73

3,146.63

8.06% 10.56% 12.61%

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			1 2 3 4 5	2016 03 10		
				2012 07 31		
			“ ” “	2010 10 30		

			2015-2017 1			
		2	A B			
		5,000	30% 3			
				2015 05 13		
		2015-2017				
		10%				
			30% 4			
		2015-2017				
		5	2015-2017			
				2015 07 08		
	()					



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1		2016	1		
2	2016	0.82	82%	1	
3	2016	7	2.4		98.7654%
4	2016				99.9889%

1 2016 7

2 2016 6

	60
	6

2012 7 27 <

> “ ” 2012 7 31

2012 10 12

2012 10 22 2012 11 14 2012

2012 11 21 139

3,138,121 5.97 / 2012 12 10

2012 12 13 2012 10 23 (<http://www.cninfo.com.cn>)

2012 12 11

(<http://www.cninfo.com.cn>)

2012-068

2013 10 18

2013 10 22

(<http://www.cninfo.com.cn>)

2013-070

2013-071

2014 1 2

2013 11 1 2014 1 3

(<http://www.cninfo.com.cn>)

2013-078 2014-001

2013 12 2

2013 12 4 2013 12 10

(<http://www.cninfo.com.cn>)

2013-083

2013-086

2014 10 24

2014 10 28

(<http://www.cninfo.com.cn>)

2014-080

2014-082

2014 12 3

2014 12 4 2014 12

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(<http://www.cninfo.com.cn>)

2014-087

2014-089

2015-001

2015 7 15

2015 11 23

2015

11 30

2015 7 16 2015 11 24 2015 12 1

(<http://www.cninfo.com.cn>)

2015-061

2015-062

2015-124

2015-125

2015-132

2015-133

2015 11 23

2015 11 24

2015 12 9 2016 2 3

(<http://www.cninfo.com.cn>)

2015-126

2015-135

2016-008

2016 11 22

30% 94,500

2016 11 23

(http://www.cninfo.com.cn)

2016-104

2015 7 15

2015 7 31

2015

1

2015 7 16

(http://www.cninfo.com.cn)

7

2015 8 28 9 23

11,547,980

100,958,508.14

8.74 /

0.72%

2015 10 17

(http://www.cninfo.com.cn)

2015-114

12

24

50% 50%

2016 10 17

12

50%

2016 12 31

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						9,333.9	9.37%	17,000				2016	

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04 2016
15

2,264 100.00
% 2,000

2016
04 2016
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	2015 02 13	100,000	2015 03 12	5,000				
			2015 05 29	9,750				

	2015	05	15,000	2015	05	15,000			
	06		05						
C1			0	C2			0		
C3			15,000	C4			15,000		
A1+B1+C1			542,648	A2+B2+C2			79,750		
A3+B3+C3			577,648	A4+B4+C4			65,000		
A4+B4+C4									8.39%
D									0
E				70%					20,000
F				50%					0
D+E+F									20,000

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		2015	2016						
		4,310 05 08	07 04		4,310		478.15	478.15	478.15

		2015	2017						
26		20,000 01 21	01 21		0		4,005.48	2,000	2,000

		2015	2016						
5		1,000 04 23	04 23		1,000		85.23	30.27	30.27

		2016	2016						
		3,500 05 18	08 16		3,500		36.25	36.65	36.65

		2015	2016						
2		8,000 08 10	08 10		8,000		681.86	510.47	510.47

		2015	2016						
2		2,000 08 10	08 03		2,000		167.21	127.62	127.62

		2016	2017						
5		10,000 01 12	01 12		0		752.05	0	0

-2

		2016	2017						
		4,000 08 31	08 31		0		252	0	0

-9

		2016	2017						
		4,280 10 19	10 19		0		269.64	0	0

		2016	2017						
2		3,000 11 23	11 23		0		189	0	0

			68						
		-17							
			.						
				2016	2018				
				012 07	12 07	0	196	0	0
		10	-						
			.						
				2016	2018				
				0012 07	06 07	0	286.84	0	0
		10	-						
			.						
		2		2016	2017				
				0012 07	12 07	0	434.7	0	0
		19	68						
			.						
		2		2016	2018				
				0012 14	12 14	0	1,232	0	0
		20	68						
			-						
			1	2016	2016				
				0001 07	04 14	1,200	17.72	18.04	18.04
			.						
				2015	2017				
				0704 03	04 03	0	1,816.48	909.48	909.48
			.						
		1		2015	2017				
				0004 23	04 23	0	981.34	491.34	491.34
			.						
		36		2016	2018				
				5601 12	01 12	0	1,116.73	499.55	499.55

		75	12,000	2016 08 22	2017 08 22		0	768	256	256	
		5	18,000	2015 03 20	2016 03 20		18,000	1,624.44	403.89	403.89	
		9	15,000	2015 04 24	2017 04 24		0	2,853.9	1,428.9	1428.9 0	
		21	2,000	2015 08 19	2017 08 19		0	360.49	180.49	180.49	
		28	13,000	2015 09 15	2017 09 15		0	2,343.21	1,173.21	1173.2 1	
		39	2,880	2016 06 27	2018 06 27		0	374.4	85.14	85.14	
			10,000	2015 04 17	2016 04 17		10,000	852.33	277.12	277.12	
			10,000	2016 04 17	2017 04 17		0	650	439.86	439.86	
			10,000	2015 04 17	2017 04 17		0	2,002.74	1,002.74	1002.7 4	
		-	10,000	2015 08 26	2016 04 15		10,000	542.7	328.36	328.36	

			10,000	2015 09 29	2017 09 29		0		1,862.55	945.5	945.5
			30,000	2015 12 03	2016 06 21		30,000		1,156.44	1,058.63	1058.63
		-	3,500	2016 03 28	2016 09 14		3,500		121.04	121.04	121.04
		-	1,000	2016 03 28	2016 09 14		1,000		34.58	34.58	34.58
		-	4,000	2016 04 18	2016 09 01		4,000		97.5	97.5	97.5
		-	1,000	2016 04 18	2016 09 01		1,000		24.38	24.38	24.38
		-	10,000	2016 05 11	2017 02 05		0		443.84	371.67	371.67
		•	5,000	2014 04 23	2016 04 23		5,000		1,000	184.93	184.93
		7	4,010	2014 04 30	2016 02 20		4,010		689.88	380.95	380.95
		-	5,000	2015	2017		0		821.12	416.83	416.83

				08 21	08 21						
		-	15,000	2015 12 17	2016 12 17		15,000		1,052.88	1,040.81	1,040.81
		-	5,000	2016 01 18	2017 01 18		0		340.93	319.22	319.22
		- 7	5,000	2015 11 18	2016 10 26		5,000		365.52	365.52	365.52
		- 39	5,000	2016 12 09	2016 12 09		5,000		0.04	1.01	1.01
		1	15,000	2016 06 03	2017 06 03		0		1,067.63	585	585
			20,100	2016 08 31	2018 08 31		0		2,974.8	452.33	452.33
		1	6,600	2016 11 01	2018 11 01		0		950.4	63.79	63.79
		1	4,500	2016 09 29	2018 09 29		0		585	65.71	65.71
		1	9,500	2016 08 01	2017 05 01		0		497.38	256.89	256.89
		-									
		1	6,000	2016 11 23	2017 03 15		0		119.67	28.85	28.85

		-									
		1	5,000	2016 12 06	2017 12 06		0		325	12.47	12.47
		-									
			612,775	--	--	--	159,285		49,547.89	19,931.68	--
			0								
)		2016 02 29							
)		2016 11 23							
)		2016 03 10							
)		2016 12 10							

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		-20,000.00		2016 4 18		
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		10,000.00	2016 4 27			
		-10,000.00		2016 5 10		
		-5,000.00		2016 5 16		
		-20,000.00		2016 5 30		
		15,000.00	2016 6 23			
		15,000.00	2016 6 28			
		8,000.00	2016 7 4			
		-8,000.00		2016 7 13		
		5,000.00	2016 7 22			
		-10,000.00		2016 7 27		
		-5,000.00		2016 7 27		
		-20,000.00		2016 7 29		
		25,000.00	2016 8 4			
		3,000.00	2016 8 8			
		10,000.00	2016 8 16			
		-5,000.00		2016 8 18		
		-10,000.00		2016 8 25		
		-23,000.00		2016 8 29		
		5,000.00	2016 11 4			
		3,000.00	2016 11 16			
		-6,000.00		2016 11 21		
		-2,000.00		2016 12 5		
		5,000.00	2016 12 21			
		10,000.00	2016 12 22			
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		15,000.00	2016 12 29			
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					98.52	
					64.65	
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					24.22	

		8,000.00	2016 8 16			9.56	
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		5,000.00	2016 11 15				
		-3,000.00		2016 12 13			
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		3,000.00	2016 5 19			13.18	
		-1,000.00		2016 6 2			
		1,000.00	2016 6 29				
		-3,000.00		2016 7 13			
		2,000.00	2015 8 11			46.29	
		-2,000.00		2016 2 25			
		2,000.00	2016 5 6				
		700.00	2016 7 12				
		-500.00		2016 8 24			
		-1,000.00		2016 12 21			
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		2,500.00	2016 8 18				
		-4,500.00		2016 9 26			
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		200.00	2016 11 23				
		3,000.00	2016 12 6				
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	14,095,879	0.88%	209,346,909			-1,171,123	208,175,786	222,271,665	12.27%
1									
2									
3	14,095,879	0.88%	209,346,909			-1,171,123	208,175,786	222,271,665	12.27%
			209,346,909					209,346,909	11.56%
	14,095,879	0.88%				-1,171,123	208,175,786	12,924,756	0.71%
4									
	1,587,691,880	99.12%				907,198	907,198	1,588,599,078	87.73%
1	1,587,691,880	99.12%				907,198	907,198	1,588,599,078	87.73%
2									
3									
4									
	1,601,787,759	100.00%	209,346,909			-263,925	209,082,984	1,810,870,743	100.00%

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	0	0	179,153,095	179,153,095		2019 11 15
	0	0	30,193,814	30,193,814		2019 11 15
	1,042,585	0	0	1,042,585		25%
	5,606,322	0	0	5,606,322		25%
	5,606,321	0	0	5,606,321		25%
	101,250	50,625	0	50,625		

						50%
	0	0	5,000	5,000		50%
	5,850	1,950	0	3,900		50%
	249,170	249,170	0	0		50%
	1,031,006	515,503	0	515,503		50%
	452,925	358,425	0	94,500		
	14,095,429	1,175,673	209,351,909	222,271,665	--	--

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A	2016	11	15	12.28	209,346,909	2016 11 15 209,346,909

A 20,934.6909 1 12.28

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2016 11 15 A 209,346,909

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	27,424		33,770		0		0
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				11,691,563		11,691,563
				11,547,980		11,547,980
				10,610,545		10,610,545
	1			6,160,981		6,160,981
	81			5,443,100		5,443,100
				5,380,561		5,380,561
10						
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10		2016	12	30	10	
					9,320,045	
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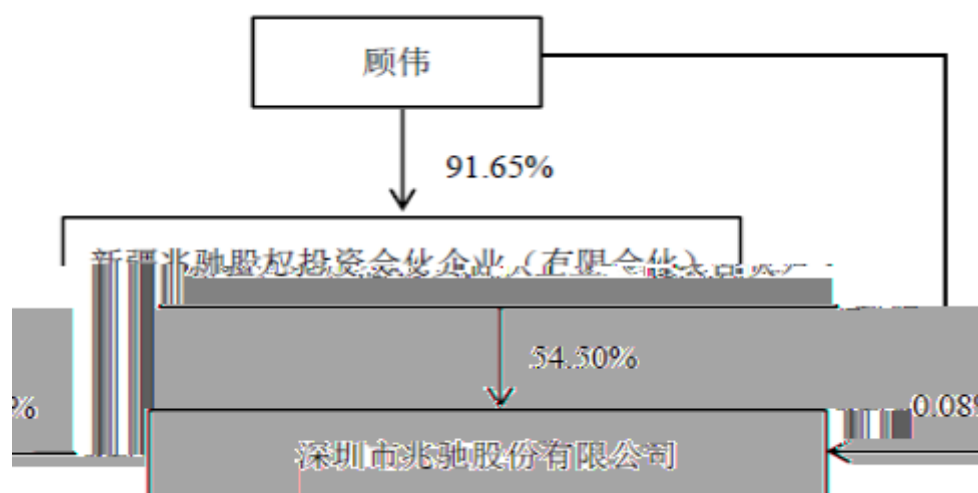
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				52	2007 05 19	2019 05 27	1,390,114	0	0	0	1,390,114	
				49	2007 05 19	2019 05 27	7,475,096	0	0	0	7,475,096	
				43	2007 05 19	2019 05 27	7,475,095	0	0	0	7,475,095	
				46	2011 09 29	2019 05 27	0	0	0	0	0	
				43	2016 12 09	2019 05 27	0	0	0	0	0	
				64	2013 05 27	2019 05 27	0	0	0	0	0	
				41	2013 05 27	2019 05 27	0	0	0	0	0	
				53	2016 05 27	2019 05 27	0	0	0	0	0	
				54	2013 05 27	2016 05 27	0	0	0	0	0	
				31	2015 07 31	2019 05 27	600	0	0	0	600	
				27	2016	2019	0	0	0	0	0	

					05 27	05 27						
				28	2016 08 05	2019 05 27	0	0	0	0	0	0
				47	2013 05 27	2016 08 05	0	5,000	0	0	0	5,000
				30	2015 07 31	2016 05 27	14,550	0	6,750	0	0	7,800
				40	2016 08 24	2019 05 27	0	0	0	0	0	0
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	1965						MBA	2005 4		2007 5		
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	1968						2004	2005				
					2005 4	2013 5		2007 5			2014 2	
	1971						EMBA		2001 6	2007 7		
							2007 7	2010 8				
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	2013 7 2015 4
1974	IBM
1953	2011 8 2013 5
1976	2008 7 2011 6 2011 7 2012 7 2012 8 2014 6 2012 2 2014 7 2016 3 2013 5
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1986	2013 8 2015 7
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1990	2013 7 2014 8 2014 9 2016 5 27
1989	2012 7 2016 8 5

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			2011 09 20		
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			2014 03 07		
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			2015 04 20		
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			2016 08 19		
			2016 07 15		
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			2012 10 17		
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				52	71.04	
				49	23.35	
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				46	32.06	
				43	0	
				64	7	
				41	7	
				54	2.92	
				53	4.08	
				31	16.26	
				27	10.27	
				28	16.35	
				47	10.33	
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				40	31.49	
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2		2016-07-20	
3		2016-07-20	
4		2016-11-23	

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2016		64.00%	2016 02 22	2016 02 23	http://www.cninfo.com.cn/ 2016 2016-021
2016		62.20%	2016 03 10	2016 03 11	http://www.cninfo.com.cn/ 2016 2016-030
2015		62.29%	2016 05	2016 05	

			06	07	http://www.cninfo.com.cn/ 2015 2016-051
2016		62.27%	2016 05 27	2016 05 28	http://www.cninfo.com.cn/ 2016 2016-062
2016		62.27%	2016 06 20	2016 06 21	http://www.cninfo.com.cn/ 2016 2016-069
2016		62.27%	2016 08 05	2016 08 06	http://www.cninfo.com.cn/ 2016 2016-082
2016		61.82%	2016 10 12	2016 10 13	http://www.cninfo.com.cn/ 2016 2016-095
2016		55.07%	2016 12 09	2016 12 10	http://www.cninfo.com.cn/ 2016 2016-109

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	7	3	4	0	0	
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	1,111,136,228.60	1,042,258,237.59
	890,700,000.00	357,750,000.00
	3,637,434,065.97	1,566,028,023.02
	9,360,426,631.39	6,131,988,517.06
	5,520,820.82	5,725,484.70
	1,107,474,195.61	1,080,712,192.83
	951,796.30	4,250,935.65
	223,356,977.13	211,188,139.82
	1,006,748,695.29	989,365,347.96
	7,568,987.73	7,269,756.19
	33,386,067.87	26,545,620.43
	550,470,870.05	998,866,853.30
	2,935,478,410.80	3,323,924,330.88
	12,295,905,042.19	9,455,912,847.94
	1,753,721,289.15	2,624,073,437.92
		21,277,429.60

	426,667,476.32	1,000,000.00
	1,713,557,878.23	1,203,701,873.76
	57,136,426.42	60,278,859.13
	73,127,855.72	46,712,190.84
	94,365,269.94	20,938,291.24
	3,053,780.75	5,601,811.46
		20,704.82
	83,653,548.18	51,921,097.40
		206,017,643.32
	4,205,283,524.71	4,241,543,339.49
	150,000,000.00	150,000,000.00
	10,122,362.83	47,516,659.51
	51,325,516.14	51,087,428.86
	117,239,593.90	118,612,374.83
	328,687,472.87	367,216,463.20
	4,533,970,997.58	4,608,759,802.69
	1,810,776,243.00	1,601,523,834.00

	2,891,182,083.58	488,820,801.21
		464,310.00
	50,251,032.21	16,434,094.56
	321,681,086.34	278,693,997.32
	2,650,533,671.62	2,442,419,939.54
	7,724,424,116.75	4,827,428,356.63
	37,509,927.86	19,724,688.62
	7,761,934,044.61	4,847,153,045.25
	12,295,905,042.19	9,455,912,847.94

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	446,157,625.58	662,532,957.48
		3,241,808.00
	68,269,733.43	294,652,209.32
	2,670,818,968.06	1,425,262,389.02
	49,002,480.20	37,203,552.05
	35,501.05	239,650.13
	406,190,329.67	436,998,214.90
	857,197,200.93	948,604,254.00
	890,700,000.00	267,650,000.00
	3,419,992,316.47	1,420,488,254.71

		206,017,643.32
	4,692,721,980.38	4,612,011,827.93
	9,846,242.83	47,516,659.51
	23,325,259.22	23,887,313.66
	10,943,283.04	1,672,713.29
	44,114,785.09	73,076,686.46
	4,736,836,765.47	4,685,088,514.39
	1,810,776,243.00	1,601,523,834.00
	2,840,970,816.70	488,668,230.21
		464,310.00
	321,681,086.34	278,693,997.32
	2,097,291,179.58	1,833,697,469.03
	7,070,719,325.62	4,202,119,220.56
	11,807,556,091.09	8,887,207,734.95

	7,477,346,377.71	6,095,877,230.59
	7,477,346,377.71	6,095,877,230.59
	7,384,447,201.42	5,956,379,242.91
	6,316,824,233.21	5,319,092,733.79
	49,858,472.86	22,442,099.52
	363,582,660.37	178,785,147.69
	353,484,073.18	168,089,901.51
	137,938,728.21	215,205,278.85
	162,759,033.59	52,764,081.55
“ ”		-14,349,371.60
“ ”	211,846,939.56	217,405,285.46
“ ”		
“ ”	304,746,115.85	342,553,901.54
	136,100,788.57	63,100,109.26
	35,342.51	24,884.70
	13,270,033.45	4,880,003.10
	11,798,012.52	4,015,161.55
“ ”	427,576,870.97	400,774,007.70

	73,064,246.35	56,194,594.48
“ ”	354,512,624.62	344,579,413.22
	374,390,911.72	345,651,100.84
	-19,878,287.10	-1,071,687.62
	33,816,937.65	29,696,936.88
	33,816,937.65	29,696,936.88
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	33,816,937.65	29,696,936.88
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5.	33,816,937.65	29,696,936.88
6.		
	388,329,562.27	374,276,350.10
	408,207,849.37	375,348,037.72
	-19,878,287.10	-1,071,687.62
	0.23	0.22
	0.23	0.22

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	6,248,091,396.03	5,238,941,736.60
	5,473,302,682.14	4,722,888,615.68
	37,277,091.95	18,526,630.18
	183,412,974.44	92,369,784.92
	156,460,616.41	132,659,048.55
	63,137,722.98	115,159,305.55
	136,756,103.29	36,047,780.79
“ ”		-14,349,371.60
“ ”	202,215,252.04	325,059,904.11
“ ”	399,959,456.86	432,001,103.44
	122,921,848.02	48,946,676.47
	20,150.48	22,833.41
	12,266,538.16	2,867,556.17
	11,798,012.52	2,253,060.17
“ ”	510,614,766.72	478,080,223.74
	80,743,876.53	42,559,906.90
“ ”	429,870,890.19	435,520,316.84
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	5,441,611,193.90	5,559,323,121.71
	480,373,881.60	334,795,867.14
	336,595,163.95	271,104,514.26
	411,599,242.35	324,114,080.20
	6,670,179,481.80	6,489,337,583.31
	636,761,936.20	28,198,700.91
	34,000,000.00	115,452.05
	211,846,939.56	200,873,578.51
	1,785,697.47	22,833.41
	1,857,016,599.36	2,176,469,011.84
	2,104,649,236.39	2,377,480,875.81
	238,119,930.64	153,095,734.01
		952,158,056.27
	4,061,532,843.85	2,527,400,833.44
	4,299,652,774.49	3,632,654,623.72
	-2,195,003,538.10	-1,255,173,747.91
	2,562,019,305.49	9,375,000.00
		9,375,000.00
	2,590,218,138.21	6,227,298,886.20

		200,000,000.00
	5,152,237,443.70	6,436,673,886.20
	3,660,570,286.98	4,695,847,163.86
	209,701,373.17	213,069,180.34
	3,870,271,660.15	4,908,916,344.20
	1,281,965,783.55	1,527,757,542.00
	-3,715,766.28	4,463,708.04
	-279,991,584.63	305,246,203.04
	967,634,374.91	662,388,171.87
	687,642,790.28	967,634,374.91

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	5,669,624,114.28	5,072,355,834.86
	211,041,899.81	254,711,147.08
	60,869,735.37	530,823,088.00
	5,941,535,749.46	5,857,890,069.94
	5,376,836,127.57	4,742,946,865.26
	180,591,305.55	207,152,353.72
	281,715,155.90	234,769,293.76
	141,353,988.53	201,937,365.86
	5,980,496,577.55	5,386,805,878.60
	-38,960,828.09	471,084,191.34
	34,000,000.00	
	202,215,252.04	308,643,649.21

	2,386,656.90	22,833.41
	1,637,709,095.57	2,255,942,644.28
	1,876,311,004.51	2,564,609,126.90
	78,297,957.59	52,044,863.85
		1,357,000,000.00
	3,816,100,000.00	2,446,700,833.44
	3,894,397,957.59	3,855,745,697.29
	-2,018,086,953.08	-1,291,136,570.39
	2,562,019,305.49	
	1,032,252,370.00	4,290,709,493.70
		200,000,000.00
	3,594,271,675.49	4,490,709,493.70
	1,573,524,400.00	3,371,492,093.70
	172,301,607.90	143,240,879.47
	1,745,826,007.90	3,514,732,973.17
	1,848,445,667.59	975,976,520.53
	6,176,781.68	2,654,704.75
	-202,425,331.90	158,578,846.23
	642,495,151.56	483,916,305.33
	440,069,819.66	642,495,151.56

	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
“ ”	209,25 2,409. 00				2,402,3 61,282. 37	- 464,310 .00	33,816, 937.65		42,987, 089.02		208,113 ,732.08	17,785, 239.24	2,914,7 80,999. 36
							33,816, 937.65				374,390 ,911.72	- 19,878, 287.10	388,329 ,562.27
	209,25 2,409. 00				2,402,3 61,282. 37	- 464,310 .00						37,663, 526.34	2,649,7 41,527. 71
1	209,34 6,909. 00				2,352,6 72,396. 49								2,562,0 19,305. 49
2													
3	- 94,500 .00				- 369,810 .00	- 464,310 .00							
4					50,058, 695.88							37,663, 526.34	87,722, 222.22
								42,987, 089.02			- 166,277		- 123,290

											,179.64		,090.62
1									42,987,089.02		-	42,987,089.02	
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3											-	123,290,090.62	-
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	1,810,776,243.00				2,891,182,083.58		50,251,032.21		321,681,086.34		2,650,533,671.62	37,509,927.86	7,761,934,044.61

	1,601,787,759.00				489,163,355.21	8,577,114.27	-	13,262,842.32		235,141,965.64		2,181,967,352.09	4,486,220,475.35

	1,601, 787,75 9.00				489,163 ,355.21	8,577,1 14.27	- 13,262, 842.32		235,141 ,965.64		2,181,9 67,352. 09		4,486,2 20,475. 35
“ ”	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27	29,696, 936.88		43,552, 031.68		260,452 ,587.45	19,724, 688.62	360,932 ,569.90
							29,696, 936.88				345,651 ,100.84	- 1,071,6 87.62	374,276 ,350.10
	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27							7,506,3 25.27
1													
2													
3	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27							7,506,3 25.27
4													
									43,552, 031.68		- 85,198, 513.39		- 41,646, 481.71
1									43,552, 031.68		- 43,552, 031.68		
2													
3											- 41,646, 481.71		- 41,646, 481.71
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												20,796, 376.24	20,796, 376.24
	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25

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	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56	
	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56	
“ ”	209,252, 409.00				2,352,302 ,586.49	- 464,310.0 0				42,987,08 9.02	263,593 ,710.55	2,868,600 ,105.06	
											429,870 ,890.19	429,870,8 90.19	

	209,252, 409.00				2,352,302 ,586.49	- 464,310.0 0					2,562,019 ,305.49
1	209,346, 909.00				2,352,672 ,396.49						2,562,019 ,305.49
2											
3	- 94,500.0 0				- 369,810.0 0	- 464,310.0 0					
4											
								42,987,08 9.02	- 166,277 ,179.64	- 123,290,0 90.62	
1								42,987,08 9.02	- 42,987, 089.02		
2									- 123,290 ,090.62	- 123,290,0 90.62	
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	1,810,77 6,243.00				2,840,970 ,816.70			321,681,0 86.34	2,097,2 91,179. 58	7,070,719 ,325.62	

		1,601,78		489,010,7	8,577,114		235,141,9	1,483,3	3,800,739
		7,759.00		84.21	.27		65.64	75,665.58	,060.16
		1,601,78		489,010,7	8,577,114		235,141,9	1,483,3	3,800,739
		7,759.00		84.21	.27		65.64	75,665.58	,060.16
		-		-	-		43,552,03	350,321	401,380,1
		263,925.		342,554.0	8,112,804		1.68	,803.45	60.40
		00		0	.27				
		-		-	-		435,520	435,520,3	
		263,925.		342,554.0	8,112,804		,316.84	16.84	
		00		0	.27				
1		-		-	-				
2		263,925.		342,554.0	8,112,804				7,506,325
3		00		0	.27				.27
4		-		-	-				
		263,925.		342,554.0	8,112,804				7,506,325
		00		0	.27				.27
1							43,552,03	-	-
2							1.68	85,198,	41,646,48
								513.39	1.71
1							43,552,03	-	-
2							1.68	43,552,	
								031.68	
								-	-
								41,646,	41,646,48
								481.71	1.71

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	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0			278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56

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	34,558.94	27,635.27
	687,608,231.34	967,606,739.64
	9,405,421.72	22,811,181.57
	697,048,212.00	990,445,556.48
	64,158,291.89	142,324,152.27

6,087,805.92

1,288,260.11 1,773,375.66

255,980.03

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		3,241,808.00
		3,241,808.00
		3,241,808.00

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	67,819,168.23	269,746,205.42
	91,415,792.96	32,387,421.78
	159,234,961.19	302,133,627.20

2**3**

	677,321,698.41	
	177,738,288.46	
	855,059,986.87	

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	2,775,96 2,895.46	99.97%	141,337, 131.99	5.09%	2,634,625 ,763.47	1,805,0 50,245. 57	99.97%	89,093,13 7.39	4.94%	1,715,957,1 08.18
	959,942. 87	0.03%	959,942. 87	100.00%		588,861 .61	0.03%	588,861.6 1	100.00%	
	2,776,92 2,838.33	100.00%	142,297, 074.86	5.12%	2,634,625 ,763.47	1,805,6 39,107. 18	100.00%	89,681,99 9.00	4.97%	1,715,957,1 08.18

1			
1		2,692,566,774.91	4.96%
1		2,692,566,774.91	4.96%
1 2		14,882,146.62	10.00%
2 3		3,457,327.26	35.96%
3		18,339,473.88	
3 4		770,598.40	96.92%
5		4,274,000.00	100.00%
		2,715,950,847.19	5.20%

	--	17,981,265.32	--	--	--
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	10,638,329.04	
	340,000.00	
	10,978,329.04	

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		(%)
	47,318,365.68	28.79
	11,162,242.61	6.97
	910,000.00	0.55
	595,140.73	0.36
	528,112.29	0.32
	60,513,861.31	36.82

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	157,021.82	239,650.13
	157,021.82	239,650.13

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	72,271,358.87	98.27%	6,546,164.47	9.06%	65,725,194.40	124,786,482.89	100.00%	8,782,778.46	7.04%	116,003,704.43
	1,273,825.31	1.73%	1,273,825.31	100.00%						
	73,545,184.18	100.00%	7,819,989.78	10.63%	65,725,194.40	124,786,482.89	100.00%	8,782,778.46	7.04%	116,003,704.43

1			
1	6,596,916.40	329,845.82	5.00%
1	6,596,916.40	329,845.82	5.00%
1 2	21,814,073.17	2,181,407.32	10.00%
2 3	1,939,118.61	581,735.58	30.00%
3	6,309,884.09	3,453,175.75	
3 4	5,638,612.29	2,819,306.15	50.00%
4 5	187,011.00	149,608.80	80.00%
5	484,260.80	484,260.80	100.00%
	36,659,992.27	6,546,164.47	17.86%

			(%)
	2,515,586.09		
	31,780,458.96		
	1,315,321.55		

	35,611,366.60		
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-962,788.68

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	18,232,912.19	76,786,052.20
	13,470,546.38	12,965,379.02
	1,315,321.55	1,149,562.58
	2,515,586.09	2,986,183.55
	10,060,344.43	4,471,057.94
	21,720,114.53	18,121,068.12
	6,090,002.16	5,984,120.10
	140,356.85	2,323,059.38
	73,545,184.18	124,786,482.89

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		21,720,114.53	1	29.53%	
		18,232,912.19	1-2	24.79%	1,823,291.22
		10,060,344.43	1	13.68%	
		5,000,000.00	3-4	6.80%	2,500,000.00
		4,870,000.00	1-2 2-3	6.62%	679,000.00
	--	59,883,371.15	--	81.42%	5,002,291.22

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		10,060,344.43	1	2017 1-3
	--	10,060,344.43	--	--

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	761,116,683.91	29,589,869.67	731,526,814.24	723,381,918.86	22,553,009.00	700,828,909.86
	30,988,377.96		30,988,377.96	609,651.23		609,651.23
	291,193,684.08	22,602,206.98	268,591,477.10	302,481,012.67	21,052,791.10	281,428,221.57
	82,704,109.32	2,674,550.02	80,029,559.30	66,594,198.49	7,202,743.56	59,391,454.93
	1,166,002,855.27	54,866,626.67	1,111,136,228.60	1,093,066,781.25	50,808,543.66	1,042,258,237.59

2

	22,553,009.00	27,495,453.51		20,458,592.84
	21,052,791.10	17,623,908.83		16,074,492.95
	7,202,743.56	2,611,506.59		7,139,700.13
	50,808,543.66	47,730,868.93		43,672,785.92

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	890,700,000.00	357,750,000.00
	890,700,000.00	357,750,000.00

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	1,496,380,003.09	1,480,000,000.00
	2,114,032,680.65	
	14,220,832.12	79,346,055.29
	12,800,550.11	6,681,967.73
	3,637,434,065.97	1,566,028,023.02

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1.	7,185,772.05			7,185,772.05
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4.	7,185,772.05			7,185,772.05
1.	1,460,287.35			1,460,287.35
2.	204,663.88			204,663.88
1	204,663.88			204,663.88
3.				
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5	4.	1,664,951.23			1,664,951.23
	1.				
	2.				
	1				
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	4.				
	1.	5,520,820.82			5,520,820.82
	2.	5,725,484.70			5,725,484.70

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1		21,345,184.41	941,202.81	933,515.85	6,572,624.78	29,792,527.85
4.	757,596,955.25	492,361,823.69	15,732,803.56	64,980,043.68	27,625,605.28	1,358,297,231.46
1.	19,271,203.08	115,312,704.31	8,245,332.96	25,268,415.44	12,260,160.93	180,357,816.72
2.	21,448,891.24	43,862,779.85	2,437,265.45	13,255,323.94	5,358,426.12	86,362,686.60
1	21,448,891.24	43,862,779.85	2,437,265.45	13,255,323.94	5,358,426.12	86,362,686.60
2						
3.		9,567,791.26	977,074.66	715,143.38	4,984,151.07	16,244,160.37
1		9,567,791.26	977,074.66	715,143.38	4,984,151.07	16,244,160.37
4.	40,720,094.32	149,607,692.90	9,705,523.75	37,808,596.00	12,634,435.98	250,476,342.95
1.		40,061.50	217,408.07	89,223.33		346,692.90
2.						
1						
3.						
1						
4.		40,061.50	217,408.07	89,223.33		346,692.90
1.	716,876,860.93	342,714,069.29	5,809,871.74	27,082,224.35	14,991,169.30	1,107,474,195.61
2.	689,395,290.12	341,890,224.43	8,090,026.02	25,952,084.94	15,384,567.32	1,080,712,192.83

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A	28,252,626.06	
B	49,674,806.24	
C	49,674,806.24	
D	32,239,129.86	
E	32,239,129.86	
F	13,865,965.46	
1#	206,167,813.89	
2#	79,166,401.41	
3#	85,773,598.14	
	577,054,277.16	

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	951,796.30		951,796.30	3,838,542.95		3,838,542.95
				412,392.70		412,392.70
	951,796.30		951,796.30	4,250,935.65		4,250,935.65

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	920,000,000.00	3,838,542.95	32,814,905.70	35,701,652.35		951,796.30	71.14%	70.00%				
	920,000,000.00	3,838,542.95	32,814,905.70	35,701,652.35		951,796.30	--	--				--

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1.	202,645,444.57			21,146,290.84	134,163,265.74	357,955,001.15
2.						

1				2,888,509.58	78,780,619.96	81,669,129.54
2						
3				348,757.46	800,317.98	1,149,075.44
3.						
1						
4.	202,645,444.57			24,383,557.88	213,744,203.68	440,773,206.13
1.	21,157,936.36			17,434,618.11	108,174,306.86	146,766,861.33
2.	4,057,256.34			796,142.81	65,795,968.52	70,649,367.67
1	4,057,256.34			796,142.81	65,795,968.52	70,649,367.67
2						
3.						
1						
4.	25,215,192.70			18,230,760.92	173,970,275.38	217,416,229.00
1.						
2.						
1						
3.						
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4.						
1.	177,430,251.87			6,152,796.96	39,773,928.30	223,356,977.13

2.	181,487,508.21			3,711,672.73	25,988,958.88	211,188,139.82
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	71,906,853.63					71,906,853.63
	947,552,791.81	62,777,959.49				1,010,330,751.30
	1,019,459,645.44	62,777,959.49				1,082,237,604.93

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	30,094,297.48	21,921,102.51				52,015,399.99
		23,473,509.65				23,473,509.65
	30,094,297.48	45,394,612.16				75,488,909.64

2017 005

2017 003

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	4,541,370.83	5,218,829.06	5,700,458.77		4,059,741.12
SAP	2,382,562.13	768,953.20	52,525.26		3,098,990.07
	136,478.20		136,478.20		
	209,345.03	410,256.54	209,345.03		410,256.54
	7,269,756.19	6,398,038.80	6,098,807.26		7,568,987.73

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	170,014,618.11	27,011,205.80	111,891,375.28	16,786,934.29
	9,846,242.83	1,476,936.42		
			9,256,659.51	1,388,498.93
			21,277,429.60	3,191,614.44
	3,053,780.75	458,067.12	11,114,078.13	1,667,111.72
	13,455,262.68	2,097,662.08	23,409,740.31	3,511,461.05
	9,368,785.80	2,342,196.45		
	205,738,690.17	33,386,067.87	176,949,282.83	26,545,620.43

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	2,940,105.07	441,015.76	3,072,574.47	460,886.17

			3,241,808.00	486,271.20
	685,648,434.17	102,847,265.13	763,010,200.05	114,451,530.01
	35,501.00	5,325.15	239,650.13	35,947.52
	92,973,252.40	13,945,987.86	21,184,932.92	3,177,739.93
	781,597,292.64	117,239,593.90	790,749,165.57	118,612,374.83

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		33,386,067.87		26,545,620.43
		117,239,593.90		118,612,374.83

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		568,758,430.12	245,173,213.74
		96,911,505.57	37,381,945.84
		665,669,935.69	282,555,159.58

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2017	89,440,492.32	1,673,567.08	
2018	93,540,747.22	52,644,023.50	
2019	95,491,888.61	131,675,513.29	
2020	190,939,292.16	57,471,829.99	
2021	99,346,009.81		
	568,758,430.12	243,464,933.86	--

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	537,400,000.00	983,800,000.00
	13,070,870.05	15,066,853.30
	550,470,870.05	998,866,853.30

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	226,400,000.00	
	305,434,400.00	689,100,400.00
	1,221,886,889.15	1,934,973,037.92
	1,753,721,289.15	2,624,073,437.92

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		21,277,429.60
		21,277,429.60
		21,277,429.60

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	294,723,054.61	
	131,944,421.71	1,000,000.00
	426,667,476.32	1,000,000.00

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	1,696,719,671.00	1,168,267,231.23
	16,838,207.23	35,434,642.53
	1,713,557,878.23	1,203,701,873.76

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	17,950,579.09	15,668,732.51
	5,576,781.70	2,672,195.62
	3,798,957.79	9,606,198.96
	2,670,143.42	322,285.05
	53,657,086.18	23,651,685.26
	83,653,548.18	51,921,097.40

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		464,310.00
		205,553,333.32
		206,017,643.32

15 CP001	200,000,0 00.00	2015-06- 11	366	200,000,0 00.00	205,553,3 33.32		4,306,666 .66		209,859,9 99.98		
	--	--	--	200,000,0 00.00	205,553,3 33.32		4,306,666 .66		209,859,9 99.98		

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	150,000,000.00	150,000,000.00
	150,000,000.00	150,000,000.00

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	10,122,362.83	9,256,659.51	
		38,260,000.00	
	10,122,362.83	47,516,659.51	--

51

	51,087,428.86	3,800,000.00	3,561,912.72	51,325,516.14	
	51,087,428.86	3,800,000.00	3,561,912.72	51,325,516.14	--

						/
	23,887,313.66		562,054.44		23,325,259.22	
LED	27,200,115.20		2,999,858.28		24,200,256.92	
LED		3,000,000.00			3,000,000.00	
		800,000.00			800,000.00	
	51,087,428.86	3,800,000.00	3,561,912.72		51,325,516.14	--

52

53

		+ —					
	1,601,523,834.00	209,346,909.00			-94,500.00	209,252,409.00	1,810,776,243.00

1

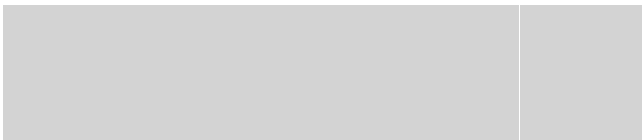
2016

2016 1048

209,346,909

2,352,672,396.49

2016 3-141



	3,213,200.14	1,778,546.05
	10,162,859.58	10,702,320.23
	7,860,201.61	6,871,633.75
	39,792,114.73	25,262,735.14
	398,292.75	86,686.41
	53,722,222.22	
	40,610,394.61	17,660,265.32
	363,582,660.37	178,785,147.69

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64

	58,295,823.30	29,572,924.67
	21,141,820.54	4,872,436.33
	2,140,655.32	1,055,501.48
	25,813,258.47	7,189,681.28
	187,807,061.13	91,081,305.91
	3,814,191.85	2,658,508.00
	4,205,653.79	4,415,943.72
	22,646,793.13	14,465,236.12
	27,618,815.65	12,778,364.00
	353,484,073.18	168,089,901.51

65

	86,390,577.73	62,351,048.53
	7,741,275.47	10,449,131.73
	49,920,933.80	146,555,044.81
	2,530,083.68	3,373,353.73
	6,820,160.11	10,503,447.11

	18,248.36	2,871,516.40
	137,938,728.21	215,205,278.85

66

	69,633,552.50	14,040,393.81
	47,730,868.93	38,723,687.74
	45,394,612.16	
	162,759,033.59	52,764,081.55

67

		3,241,808.00
		3,241,808.00
		-17,591,179.60
		-14,349,371.60

68

	6,206,354.84	
	-14,919,391.90	16,416,254.90
	845,014.04	-6,680,415.65
	218,505,400.54	207,669,446.21
	1,209,562.04	
	211,846,939.56	217,405,285.46

69

	35,342.51	24,884.70	35,342.51
	35,342.51	24,884.70	35,342.51
		297,919.88	
	93,161,412.57	60,987,525.19	34,450,544.41
	1,077,227.03	836,370.09	1,077,227.03
	40,000,000.00		40,000,000.00
	1,826,806.46	953,409.40	1,826,806.46
	136,100,788.57	63,100,109.26	77,389,920.41

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						562,054.44	562,054.44	
						1,000,000.00		
						1,340,000.00		
						4,156,300.00		
						5,458,000.00		
						145,500.00		
						2,720,000.00		
2016						1,500,000.00		
						51,700.00		
							2,000,000.00	
							139,812.00	
						1,130,000.00	150,000.00	
							600,000.00	
							1,500,000.00	
							10,000.00	
							1,680,000.00	

LED						2,999,858.28	2,799,884.80	
						2,006,000.00	7,170,000.00	
							14,595.00	
							120,000.00	
							100,000.00	
							10,000.00	
							28,774.00	
							23,100.00	
							38,500.00	
							61,900.00	
							1,500.00	
							1,500.00	
							900.00	
						12,000.00	12,000.00	
							60,000.00	

							72,000.00	
						62,974.80	41,983.20	
						140,629.00	47,442.00	
						56,975.57		
							5,000.00	
							600,000.00	
							20,000.00	
							40,000.00	
						40,000.00		
						3,800.00		
						50,000.00		
2015						200,000.00		
	--	--	--	--	--	93,161,412.57	60,987,525.19	--

70

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	11,798,012.52	4,015,161.55	11,798,012.52
	11,798,012.52	4,015,161.55	11,798,012.52
	153,420.96	310,000.00	153,420.96
	1,296,536.18	470,580.00	1,296,536.18
	22,063.79	84,261.55	22,063.79
	13,270,033.45	4,880,003.10	13,270,033.45

71

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	81,277,474.72	52,480,545.96
	-8,213,228.37	3,714,048.52
	73,064,246.35	56,194,594.48

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	427,576,870.97
/	64,136,530.65
	572,082.44
	-1,420,342.20
	-6,000,000.00
	436,209.56
	-4,469,533.04
	29,504,154.00
	-9,694,855.06
	73,064,246.35

72

73

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	6,666,757.68	8,638,930.37
	30,888,631.69	19,612,284.20
	13,250,771.65	23,774,875.34
	50,806,161.02	52,026,089.91

2

	215,559,888.05	160,220,107.61
	160,705,391.35	140,710,842.39
	35,333,962.95	23,183,130.20
	411,599,242.35	324,114,080.20

3

	14,332,986.00	273,025,611.84
	1,837,809,095.57	1,874,870,000.00
	1,074,517.79	8,573,400.00
	3,800,000.00	20,000,000.00
	1,857,016,599.36	2,176,469,011.84

4

		20,037,805.92
	4,054,712,683.74	2,501,450,000.00
	6,820,160.11	5,913,027.52

	4,061,532,843.85	2,527,400,833.44
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	354,512,624.62	344,579,413.22
	162,759,033.59	52,764,081.54
	86,362,686.60	57,659,929.43
	70,649,367.67	9,324,443.85
	6,098,807.26	3,323,682.88
“ ”	11,762,670.01	3,990,276.85
“ ”		14,349,371.60
“ ”	90,106,344.01	202,993,285.55
“ ”	-211,846,939.56	-217,405,285.46
“ ”	-6,840,447.44	-6,150,211.83
“ ”	-1,372,780.93	9,864,260.35
“ ”	-72,936,074.02	-349,159,126.41
“ ”	-984,780,249.21	-475,560,303.80
“ ”	1,132,286,893.60	377,232,083.14
		392,800.00
	636,761,936.20	28,198,700.91

2	--	--
3	--	--
	687,642,790.28	967,634,374.91
	967,634,374.91	662,388,171.87
	-279,991,584.63	305,246,203.04

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		5.33
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Fun		5.33
		927,231.45
	--	--
Fun		927,231.45
	--	--
		-927,226.12

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	687,642,790.28	967,634,374.91
	34,558.94	27,635.27
	687,608,231.34	967,606,739.64
	687,642,790.28	967,634,374.91

9,405,421.72

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76

	9,405,421.72	
	9,405,421.72	--

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	55,143,572.55	6.937	382,530,962.78
	67,344.69	7.3068	492,074.18
	444,178.06	0.89451	397,321.72
	1.00	0.059591	0.06
	49,989.48	5.0157	250,732.23
	89,740.70	6.937	622,531.24
	89,740.70	6.937	622,531.24
	500.00	8.5094	4,254.70
	147,234,519.36	6.937	1,021,365,860.80
	159,179,094.25	6.937	1,104,225,376.81
	804,076.52	6.937	5,577,878.82

	129,137.43	0.89451	115,514.72
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EMTC

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	2016 01 01	5.33	82.00%		2016 01 01		0.00	- 26,350,972.5 4

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--	5.33
	5.33
	-62,777,954.16
/	62,777,959.49

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	927,231.45	927,231.45
	913,825.43	913,825.43
	12,224,267.39	12,224,267.39
	1,149,075.44	1,149,075.44
	405,000.00	405,000.00
	14,740,000.00	14,740,000.00
	2,650,884.95	2,650,884.95
	60,871,350.10	60,871,350.10
	135,118.82	135,118.82
	-62,777,954.16	-62,777,954.16
	-62,777,954.16	-62,777,954.16

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		2016.7.15	240,000,000.00	98.77%
		2016.8.19		99.99%
		2016.1.14		59.50%

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		2016.7.12	2,413,459.47	21,954.27
		2016.6.6		-36,086,257.13

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					100.00%	
				100.00%		
					80.00%	
				100.00%		
				80.00%		
				100.00%		
				59.50%		
					59.50%	
					59.50%	
					59.50%	
				98.77%		
				99.99%		
					59.50%	
					59.50%	
Funshion Networks Co. Ltd.					82.00%	

2

	40.50%	-34,618,383.26		-24,842,624.86

2016 12

3.50%

3

	459,992,621.39	130,454,167.54	590,446,788.93	651,510,483.41	276,120,00	651,786,603.41	278,867,055.06	51,475,836.83	330,342,891.89	298,119,508.38		298,119,508.38

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2016 12 31 64.78%(2015 12 31 50.56%)

(1)

		1	1-2	2	
	159,234,961.19				159,234,961.19
	60,012,048.27				60,012,048.27
	35,611,366.60				35,611,366.60
	157,021.82				157,021.82
	890,700,000.00				890,700,000.00
	1,496,380,003.09				1,496,380,003.09
	537,400,000.00				537,400,000.00
	3,179,495,400.97				3,179,495,400.97

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		1	1-2	2	
	302,133,627.20				302,133,627.20
	91,213,751.64				91,213,751.64
	26,727,872.19				26,727,872.19
	239,650.13				239,650.13
	357,750,000.00				357,750,000.00
	1,480,000,000.00				1,480,000,000.00
	983,800,000.00				983,800,000.00
	3,241,864,901.16				3,241,864,901.16

(2)

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			1	1-3	3
	1,753,721,289.15	1,769,338,027.34	1,769,338,027.34		
	426,667,476.32	426,667,476.32	426,667,476.32		
	1,713,557,878.23	1,713,557,878.23	1,713,557,878.23		
	3,053,780.75	3,053,780.75	3,053,780.75		
	83,653,548.18	83,653,548.18	83,653,548.18		
	150,000,000.00	150,000,000.00		150,000,000.00	
	10,122,362.83	10,122,362.83	10,122,362.83		
	4,140,776,335.46	4,156,393,073.65	4,006,393,073.65	150,000,000.00	

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			1	1-3	3
	2,624,073,437.92	2,637,926,536.50	2,637,926,536.50		
	1,000,000.00	1,000,000.00	1,000,000.00		
	1,203,701,873.76	1,203,701,873.76	1,203,701,873.76		

	5,601,811.46	5,601,811.46	5,601,811.46		
	20,704.82	20,704.82	20,704.82		
	51,921,097.40	51,921,097.40	51,921,097.40		
	206,017,643.32	210,664,310.00	210,664,310.00		
	150,000,000.00	150,000,000.00		150,000,000.00	
	38,260,000.00	38,260,000.00	38,260,000.00		
	4,280,596,568.68	4,299,096,333.94	4,149,096,333.94	150,000,000.00	

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2016 12 31

1,837,750,000.00)

2,924,480,003.09 (2015 12 31

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()			12,999,750.00	54.50%	54.50%

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1,299.975 2011 9 ,

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		4,346.50			
		22,640,000.00			
		4,585.49			

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			19,858.81
		93,339,942.24	

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()	500,000,000.00	2016 05 17	2018 12 31	
()	1,775,000,000.00	2016 04 13	2018 04 12	
()	800,000,000.00	2016 11 17	2017 11 17	
()	173,425,000.00	2016 02 25		
	30,000,000.00	2015 02 13	2018 02 13	

2,500.00

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	3,002,700.00	3,235,100.00
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		23,819,114.75	1,190,955.74		
		23,819,114.75	1,190,955.74		
				4,585.49	
		1,000,000.00			
		1,000,000.00		4,585.49	
				58,553,140.01	3,989,213.46
		18,232,912.19	1,823,291.22	18,232,912.19	911,645.61
		18,232,912.19	1,823,291.22	76,786,052.20	4,900,859.07

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		4,346.50	
		7,999,984.00	
		8,004,330.50	

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94,500

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1,420,176.50

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1,420,176.50

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11,962.23

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1,773,375.66

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	0.25
	0.25

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1					50,000,000
	2.76%				
2	2000				
		100%			
“	”			50	
10	“			”	LP
1					
3	2000				
		100%			
	”			30	“
4					“ ”
		20,000.00		8,000.00	40.00%
	12,000.00	60.00%			

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			LED			
	4,724,276,923.67	996,179,541.45	960,695,645.59	548,014,242.48		7,229,166,353.19
	4,150,566,918.27	837,020,137.03	817,374,198.19	341,688,209.13		6,146,649,462.62
	8,035,402,369.85	1,694,376,425.75	1,634,022,770.47	932,103,476.13		12,295,905,042.19

1		2,061,568,292.60	103,078,414.63	5.00%
1	2	9,615,939.43	961,593.94	10.00%
2	3	445,063.04	133,518.91	30.00%
3	4	47,464.60	23,732.30	50.00%
		2,071,676,759.67	104,197,259.78	5.03%

			(%)
		646,982,835.06	
		56,356,633.11	
		703,339,468.17	

2

61,727,704.38

16,141,076.43

3

-	16,141,076.43

DICK SMITH ELECTRONIC LTD		16,048,302.36			
DICK SMITH ELECTRONICS PT		65,424.50			
IFI H.K. L		27,349.57			
	--	16,141,076.43	--	--	--

4

		(%)	
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	1,268,425,964.57	45.71	63,421,298.23
	304,866,971.33	10.99	
	200,121,982.97	7.21	7,171,013.08
	177,244,568.61	6.39	
	109,703,863.20	3.95	5,485,193.16
	2,060,363,350.68	74.25	76,077,504.47

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	410,244, 651.27	99.69%	4,054,32 1.60	0.99%	406,190,3 29.67	440,220 ,770.86	100.00%	3,222,555 .96	0.73%	436,998,21 4.90
	1,273,82 5.31	0.31%	1,273,82 5.31	100.00%						
	411,518, 476.58	100.00%	5,328,14 6.91	1.29%	406,190,3 29.67	440,220 ,770.86	100.00%	3,222,555 .96	0.73%	436,998,21 4.90

1			
1	408,257.43	20,412.87	5.00%
1	408,257.43	20,412.87	5.00%
1 2	3,067,555.98	306,755.60	10.00%
2 3	1,837,057.61	551,117.28	30.00%
3 4	5,431,381.29	2,715,690.65	50.00%
4 5	183,411.00	146,728.80	80.00%
5	313,616.40	313,616.40	100.00%
	11,241,279.71	4,054,321.60	36.07%

			(%)
	375,758,092.30		
	1,038,617.43		
	9,831,543.09		
	247,644.81		
	12,127,473.93		
	399,003,371.56		

2

2,105,590.95

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4

	7,361,515.76	9,175,008.24
	375,758,092.30	402,731,849.72
	247,644.81	354,054.60

	1,038,617.43	899,741.70
	9,831,543.09	4,471,057.94
	12,127,473.93	17,640,383.22
	5,153,589.26	4,948,675.44
	411,518,476.58	440,220,770.86

5

		126,704,446.01	1	30.79%	
		93,862,012.84	1	22.81%	
		81,062,457.09	1	19.70%	
		57,640,802.37	1	14.01%	
		15,762,634.65	1	3.83%	
	--	375,032,352.96	--	91.14%	

6

		9,831,543.09	1	2017 1-3
	--	9,831,543.09	--	--

7

8

			(%)	
	1,273,825.31	1,273,825.31	100.00	
	1,273,825.31	1,273,825.31	100.00	

3

	1,654,736,567.78	75,488,909.65	1,579,247,658.13	1,503,458,790.00	32,589,869.99	1,470,868,920.01
	1,654,736,567.78	75,488,909.65	1,579,247,658.13	1,503,458,790.00	32,589,869.99	1,470,868,920.01

1

	70,190.00			70,190.00		
	30,000,000.00			30,000,000.00		
	170,000,000.00		34,000,000.00	136,000,000.00		
	95,388,600.00			95,388,600.00	19,425,530.01	52,015,400.00
	1,000,000.00		1,000,000.00			
	967,000,000.00		53,722,222.22	913,277,777.78	23,473,509.65	23,473,509.65
	200,000,000.00			200,000,000.00		
	40,000,000.00			40,000,000.00		
		240,000,000.00		240,000,000.00		
	1,503,458,790.00	240,000,000.00	88,722,222.22	1,654,736,567.78	42,899,039.66	75,488,909.65

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	5,979,261,631.40	5,306,378,014.36	5,034,244,919.15	4,603,576,483.06
	268,829,764.63	166,924,667.78	204,696,817.45	119,312,132.62

	6,248,091,396.03	5,473,302,682.14	5,238,941,736.60	4,722,888,615.68
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			150,000,000.00
		6,206,354.84	
		-10,733,265.06	16,416,254.90
		845,014.04	-7,390,717.02
		204,480,481.55	166,034,366.23
		1,416,666.67	
		202,215,252.04	325,059,904.11

1

		-5,556,315.17	
		34,450,544.41	
		34,314,343.67	
		-14,919,391.90	
		41,432,012.56	
		7,582,568.31	
		3,981,952.07	
		78,156,673.19	--

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	186,245,632.95	1 “ + + ” 2 2011 + ” 3
	58,710,868.16	2000 25 2000 577 17% 3%

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		/	/
	7.26%	0.23	0.23
	5.74%	0.18	0.18

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2016