

**Shenzhen MTC Co., Ltd.**

**2017**



**002429**

**2018 3 30**

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| EMTC |  | MTC Electronic Co.,Limited    |
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| ODM  |  | (Original Design Manufacture) |
|      |  | (CRT<br>) (VCD DVD)<br>MP3    |
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|  | Shenzhen MTC Co.,ltd  |  |        |
|  | MTC   |  |        |
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|  | 518112  |  |        |
|  |   |  |        |
|  | 518112  |  |        |
|  | <a href="http://www.szmtc.com.cn">http://www.szmtc.com.cn</a> |  |        |
|  | <a href="mailto:ls@szmtc.com.cn">ls@szmtc.com.cn</a>          |  |        |

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|  |  |  |
|  | 0755-33614068  | 0755-33614068  |
|  | 0755-33614256  | 0755-33614256  |
|  | <a href="mailto:ls@szmtc.com.cn">ls@szmtc.com.cn</a> | <a href="mailto:ls@szmtc.com.cn">ls@szmtc.com.cn</a> |

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|  | 1012  |  | 2016 11 15 2017 |
|  | 16 26 |  | 12 31           |

|  | 2017              | 2016             |                  |          | 2015             |                  |
|--|-------------------|------------------|------------------|----------|------------------|------------------|
|  |                   |                  |                  |          |                  |                  |
|  | 10,228,670,515.48 | 7,477,346,377.71 | 7,477,346,377.71 | 36.80%   | 6,095,877,230.59 | 6,095,877,230.59 |
|  | 602,927,515.56    | 374,390,911.72   | 374,390,911.72   | 61.04%   | 345,651,100.84   | 345,651,100.84   |
|  | 414,457,365.10    | 296,234,238.53   | 296,234,238.53   | 39.91%   | 275,402,919.23   | 275,402,919.23   |
|  | -1,145,074,163.94 | 636,761,936.20   | 636,761,936.20   | -279.83% | 28,198,700.91    | 28,198,700.91    |

|   |                |                |                |        |                |                |
|---|----------------|----------------|----------------|--------|----------------|----------------|
| / | 0.13           | 0.23           | 0.09           | 44.44% | 0.22           | 0.22           |
| / | 0.13           | 0.23           | 0.09           | 44.44% | 0.22           | 0.22           |
|   | 7.56%          | 7.26%          | 7.26%          | 0.30%  | 7.43%          | 7.43%          |
|   | 2017           | 2016           |                |        | 2015           |                |
|   | 16,619,660,510 | 12,295,905,042 | 12,295,905,042 | 35.16% | 9,455,912,847. | 9,455,912,847. |
|   | .04            | .19            | .19            |        | 94             | 94             |
|   | 8,237,893,368. | 7,724,424,116. | 7,724,424,116. | 6.65%  | 4,827,428,356. | 4,827,428,356. |
|   | 63             | 75             | 75             |        | 63             | 63             |

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|  |                  |                  |                  |                  |
|  | 1,794,632,777.39 | 1,950,875,815.78 | 2,902,617,244.67 | 3,580,544,677.64 |
|  | 142,836,767.51   | 184,960,208.65   | 163,094,785.58   | 112,035,753.82   |
|  | 123,071,818.48   | 156,391,533.78   | 158,855,053.67   | -23,861,040.83   |
|  | -638,702,120.46  | -64,678,358.94   | 345,417,767.85   | -787,111,452.39  |

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|  | 2017 | 2016 | 2015 |  |
|--|------|------|------|--|

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|--|----------------|----------------|---------------|--|
|  | -92,571.63     | -5,556,315.17  | -3,990,276.85 |  |
|  | 92,993,660.44  | 34,450,544.41  | 22,974,223.44 |  |
|  | 129,228,816.90 | 34,314,343.67  | 60,216,262.41 |  |
|  | 138,356.17     | -14,919,391.90 | 2,066,883.30  |  |
|  | 5,078,402.63   | 41,432,012.56  | 1,222,857.82  |  |

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2017

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LED

102.29

36.80%

7.00

63.76%

6.03

61.04%

2017 12 31

166.20

35.16%

82.38

6.65%

2017

JVC

4K/P60 IPTV/OTT

DVB+OTT

2017 7

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4K

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LED

2017 3

LED

|     |                   |         |                  |         |        |
|-----|-------------------|---------|------------------|---------|--------|
|     | 10,228,670,515.48 | 100%    | 7,477,346,377.71 | 100%    | 36.80% |
|     | 10,228,670,515.48 | 100.00% | 7,477,346,377.71 | 100.00% | 36.80% |
|     | 6,127,642,218.35  | 59.91%  | 4,646,258,111.48 | 62.14%  | 31.88% |
| LED | 1,534,156,264.15  | 15.00%  | 960,695,645.59   | 12.85%  | 59.69% |
|     | 2,566,872,032.98  | 25.09%  | 1,870,392,620.64 | 25.01%  | 37.24% |
|     | 6,946,592,273.03  | 67.91%  | 5,080,488,318.08 | 67.95%  | 36.73% |
|     | 3,282,078,242.45  | 32.09%  | 2,396,858,059.63 | 32.05%  | 36.93% |

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10%

|     |                   |                  |        |        |        |        |
|-----|-------------------|------------------|--------|--------|--------|--------|
|     |                   |                  |        |        |        |        |
|     | 10,228,670,515.48 | 9,105,622,418.89 | 10.98% | 36.80% | 44.15% | -4.54% |
|     | 6,127,642,218.35  | 5,582,895,205.55 | 8.89%  | 31.83% | 38.89% | -4.61% |
| LED | 1,534,156,264.15  | 1,330,506,874.56 | 13.27% | 59.93% | 63.08% | -1.67% |
|     | 2,566,872,032.98  | 2,192,220,338.78 | 14.60% | 37.24% | 47.92% | -6.20% |
|     | 6,946,592,273.03  | 6,241,590,396.40 | 10.15% | 29.85% | 36.87% | -4.61% |
|     | 3,282,078,242.45  | 2,864,032,022.49 | 12.74% | 54.27% | 63.06% | -4.70% |

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|     |  |  | 2017         | 2016         |        |
|-----|--|--|--------------|--------------|--------|
|     |  |  | 1,578.48     | 1,243.54     | 26.93% |
|     |  |  | 1,612.80     | 1,237.94     | 30.28% |
|     |  |  | 78.97        | 44.65        | 76.86% |
| LED |  |  | 1,938,380    | 1,326,821.16 | 46.09% |
|     |  |  | 1,688,546.68 | 1,354,894.93 | 24.63% |
|     |  |  | 164,889.63   | 84,943.69    | 94.12% |

30%

2017

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|  |  | 2017             |        | 2016             |        |        |
|--|--|------------------|--------|------------------|--------|--------|
|  |  |                  |        |                  |        |        |
|  |  | 7,141,590,716.86 | 80.62% | 4,987,587,055.30 | 81.14% | 43.19% |
|  |  | 6,828,763,550.77 | 77.09% | 4,685,563,579.75 | 76.23% | 45.74% |
|  |  | 159,449,560.29   | 1.80%  | 133,324,797.30   | 2.17%  | 19.59% |

**6**

1      2017 7      95%

2      2017 7      100%

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|  | 5,128,434,702.06 |
|  | 50.14%           |
|  | 0.00%            |

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|---|----|------------------|--------|
|   |    |                  |        |
| 1 |    | 3,348,083,827.56 | 32.73% |
| 2 |    | 675,982,646.96   | 6.61%  |
| 3 |    | 608,374,242.45   | 5.95%  |
| 4 |    | 255,602,827.16   | 2.50%  |
| 5 |    | 240,391,157.93   | 2.35%  |
|   | -- | 5,128,434,702.06 | 50.14% |

|  |                  |
|--|------------------|
|  | 3,842,072,707.07 |
|  | 41.61%           |
|  | 0.00%            |

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|   |  |                  |        |
|---|--|------------------|--------|
|   |  |                  |        |
| 1 |  | 1,087,185,282.05 | 11.77% |
| 2 |  | 1,002,689,539.20 | 10.86% |

|   |    |                  |        |
|---|----|------------------|--------|
| 3 |    | 834,760,304.00   | 9.04%  |
| 4 |    | 460,928,948.59   | 4.99%  |
| 5 |    | 456,508,633.23   | 4.94%  |
|   | -- | 3,842,072,707.07 | 41.61% |

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|  | 2017           | 2016           |         |  |
|--|----------------|----------------|---------|--|
|  | 401,906,623.06 | 363,582,660.37 | 10.54%  |  |
|  | 323,586,346.18 | 353,484,073.18 | -8.46%  |  |
|  | 19,954,461.74  | 137,938,728.21 | -85.53% |  |

## 4

3.11

22.54%

|  | 2017           | 2016           |         |
|--|----------------|----------------|---------|
|  | 920            | 881            | 4.43%   |
|  | 11.48%         | 15.52%         | -4.04%  |
|  | 310,951,583.67 | 253,754,340.83 | 22.54%  |
|  | 3.04%          | 3.39%          | -0.35%  |
|  | 22,401,718.72  | 0.00           | 100.00% |
|  | 7.20%          | 0.00%          | 6.14%   |

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|  | 2017              | 2016              |          |
|--|-------------------|-------------------|----------|
|  | 10,202,761,274.11 | 7,306,941,418.00  | 39.63%   |
|  | 11,347,835,438.05 | 6,670,179,481.80  | 70.13%   |
|  | -1,145,074,163.94 | 636,761,936.20    | -279.83% |
|  | 4,778,314,049.36  | 2,104,649,236.39  | 127.04%  |
|  | 3,671,110,687.18  | 4,299,652,774.49  | -14.62%  |
|  | 1,107,203,362.18  | -2,195,003,538.10 | 150.44%  |

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|  | 2017             |        | 2016             |        |        |  |
|--|------------------|--------|------------------|--------|--------|--|
|  |                  |        |                  |        |        |  |
|  | 4,540,374,083.11 | 27.32% | 697,048,212.00   | 5.67%  | 21.65% |  |
|  | 2,742,214,463.43 | 16.50% | 2,634,625,763.47 | 21.43% | -4.93% |  |
|  | 1,842,901,233.83 | 11.09% | 1,111,136,228.60 | 9.04%  | 2.05%  |  |
|  | 3,098,756.53     | 0.02%  | 5,520,820.82     | 0.04%  | -0.02% |  |
|  | 27,745,985.63    | 0.17%  | 0.00             | 0.00%  | 0.17%  |  |
|  | 1,128,093,306.76 | 6.79%  | 1,107,474,195.61 | 9.01%  | -2.22% |  |
|  | 42,125,678.99    | 0.25%  | 951,796.30       | 0.01%  | 0.24%  |  |
|  | 3,823,950,858.68 | 23.01% | 1,753,721,289.15 | 14.26% | 8.75%  |  |

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| 1,890,309,398.88 | 240,000,005.33 | 687.63% |

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|--|----|----|------------------|---------|----|----|----|----|----|------|---------------|----|------------|------------|
|  |    |    | 1,600,000,000.00 | 100.00% |    |    |    |    |    |      | -1,048,417.78 |    | 2017-06-30 | 2017-03-31 |
|  |    |    | 250,000,000.00   | 87.32%  |    |    |    |    |    |      | 86,637,616.64 |    | 2017-09-05 | 2017-05-31 |
|  | -- | -- | 1,850,000,000.00 | --      | -- | -- | -- | -- | -- | 0.00 | 85,589,198.86 | -- | --         | --         |

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|--|------------|----------------|------------------------|
|  | 2016 11 22 |                |                        |
|  |            | 432,060,665.05 | 2016 11 23<br>2016-101 |
|  |            |                |                        |
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|     |    | (1)     |           | (2) | (3)=(2)/(1) |               |   |            |      |
|-----|----|---------|-----------|-----|-------------|---------------|---|------------|------|
| LED | -- | 100,000 | 0         | 0   | 0.00%       | 2018 11<br>02 | 0 |            |      |
| --  | -- | 100,000 | 0         | 0   | --          | --            | 0 | --         | --   |
| ( ) |    |         | 2017 9 21 |     | 2017        |               | “ | 100,000.00 | “LED |
|     |    |         |           |     |             |               | ” |            | ”    |

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|     | <p>“ ”</p> <p>“ ”</p> <p>100,000</p> <p>LED</p> <p>LED</p> <p>LED</p> <p>LED</p> <p>LED</p> <p>LED</p> <p>LED</p> <p>2017 9 5</p> <p>www.cninfo.com.cn</p> <p>2017-054</p> |
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|  |  | LED | 268,040,000 | 1,403,643,48<br>2.68 | 602,736,341.<br>12 | 1,329,024,03<br>9.23 | 118,432,416.<br>57 | 105,702,946.<br>27 |
|--|--|-----|-------------|----------------------|--------------------|----------------------|--------------------|--------------------|

|  |  |      |               |                      |                     |                      |                    |                    |
|--|--|------|---------------|----------------------|---------------------|----------------------|--------------------|--------------------|
|  |  | VRAR | 243,000,000   | 770,898,328.<br>49   | 302,723,829.<br>59  | 1,787,397,98<br>8.06 | 53,882,895.2<br>1  | 54,712,905.3<br>3  |
|  |  | DVD  |               |                      |                     |                      |                    |                    |
|  |  |      | 28,287,004.30 | 677,447,942.<br>11   | -124,664,917<br>.10 | 966,308,776.<br>06   | -62,904,036.<br>69 | -63,325,102.<br>62 |
|  |  |      | 10,000.00     | 1,491,600,48<br>4.86 | 903,327,084.<br>44  | 3,070,431,97<br>4.72 | 228,612,855.<br>29 | 226,771,368.<br>01 |

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| 2017 12 23 |  |  | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a> |

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1,601,523,834

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2016 12 31

1,810,870,743

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1,810,776,243

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4,526,940,607

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2017

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|      |                |                |        |      |       |
| 2017 | 0.00           | 602,927,515.56 | 0.00%  | 0.00 | 0.00% |
| 2016 | 45,269,406.08  | 374,390,911.72 | 12.09% | 0.00 | 0.00% |
| 2015 | 123,317,335.22 | 345,651,100.84 | 35.68% | 0.00 | 0.00% |

|      |         |         |           |
|------|---------|---------|-----------|
|      |         |         |           |
| LED  | 21      |         |           |
| LED  |         | LED     |           |
|      |         |         | LED       |
|      |         |         | 2018      |
| 2017 | LED     |         | LED 15.50 |
| LED  |         | LED     | LED 10    |
| +    | ”       | “ +     | LED + +   |
| LED  |         | 464,982 |           |
|      | 310,000 | 154,982 |           |
|      |         | LED     |           |
|      | 2018    |         | 30% 5,000 |
| LED  | 1000    | 2018    |           |
|      | 3       |         |           |
| LED  |         |         |           |
|      | 2017    |         |           |

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|--|---|-----------|----------|--------|---------|--|
|  |   |           | )        |        | 09      |  |
|  |   | 2007-2009 |          |        |         |  |
|  |   | ("        | )        |        |         |  |
|  |   | 1,171.21  | 1,034.73 |        |         |  |
|  |   | 3,146.63  |          |        |         |  |
|  |   | 8.06%     | 10.56%   | 12.61% |         |  |
|  | ( |           |          |        | 2010 05 |  |
|  | ) |           |          |        | 21      |  |
|  |   |           |          |        |         |  |
|  |   |           |          |        | 2016 03 |  |
|  | ( |           |          |        | 10      |  |
|  | ) |           |          |        |         |  |



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|--|--------|-------|------------------|---------------|--|--|
|  |        |       | 2015-2017<br>1   |               |  |  |
|  |        |       |                  | 2             |  |  |
|  |        |       | A                |               |  |  |
|  |        |       | B                |               |  |  |
|  |        |       | 30%<br>3         | 5,000         |  |  |
|  |        |       |                  | 2015 05<br>13 |  |  |
|  |        |       | 2015-2017<br>10% |               |  |  |
|  |        | 30% 4 | 2015-2017        |               |  |  |
|  |        |       | 5                | 2015-2017     |  |  |
|  | (<br>) |       |                  | 2015 07<br>08 |  |  |
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| 1 | 2017 5 28 | 42 —— |
|   | 2017 6 12 | 16 —— |

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| 2 | 2017 | ( | 2017 |
|---|------|---|------|

30 ) “ ” “ ”

“ ” 2016

|             |           |            |
|-------------|-----------|------------|
| -146,283.12 | 14,527.39 | 160,810.51 |
|-------------|-----------|------------|

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| 1 | 2017 7 |  |  |
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| 2017 12 31 |                |  |
|------------|----------------|--|
|            | 74,425,402.34  |  |
|            | 143,919.96     |  |
|            | -9,623,966.57  |  |
|            | 64,945,355.73  |  |
| 2017       |                |  |
|            | -74,569,322.30 |  |
|            | 9,623,966.57   |  |
|            | 64,945,355.73  |  |

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|  |          |            | (%)   |  |
|--|----------|------------|-------|--|
|  | 2017.7.1 | 307,398.88 | 95.00 |  |

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|  | 2017.7.1 |  | 190,036,521.49 | 25,800,514.63 |
|--|----------|--|----------------|---------------|

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|  | 307,398.88 |
|--|------------|
|  | 307,398.88 |

|  |                |
|--|----------------|
|  | -11,297,948.65 |
|  | 11,605,347.53  |

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|  | 209,155,318.12 | 202,592,234.90 |
|--|----------------|----------------|
|  | 1,290,602.50   | 1,290,602.50   |
|  | 171,107,663.29 | 171,107,663.29 |
|  | 10,773.26      | 110,378.26     |
|  | 13,050.00      | 13,050.00      |
|  | 27,150,479.88  | 24,731,414.82  |
|  | 6,030,632.27   | 4,951,147.22   |
|  | 3,552,116.92   | 387,978.81     |
|  | 221,047,895.65 | 221,047,895.65 |
|  | 152,610,558.11 | 152,610,558.11 |
|  | 17,000.00      | 17,000.00      |
|  | 2,287,929.00   | 2,287,929.00   |
|  | 5,914,094.54   | 5,914,094.54   |
|  | 60,218,314.00  | 60,218,314.00  |
|  | -11,892,577.53 | -18,455,660.75 |
|  | -594,628.88    | -922,783.04    |
|  | -11,297,948.65 | -17,532,877.71 |

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|  |  | 2017.7.21 | 1,600,000,000.00 | 100.00% |
|--|--|-----------|------------------|---------|

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(<http://www.cninfo.com.cn>)

7  
 11,547,980  
 0.72%

2015 8 28 9 23  
 100,958,508.14  
 8.74 /

2015 10 17  
 (http://www.cninfo.com.cn)

2017 6 2016  
 28,869,950

2015-114 2016 11  
 2017 12 31  
 0.64%

50% 50%

12 24

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|  |  |  |  |  |  | 373.16   | 100.00 % | 15,000 |  |  |  |  | 2017       |
|--|--|--|--|--|--|----------|----------|--------|--|--|--|--|------------|
|  |  |  |  |  |  | 2,268.87 | 21.13%   |        |  |  |  |  | 2017-04-20 |
|  |  |  |  |  |  | 14.15    | 0.13%    | 12,000 |  |  |  |  | 2017-02-27 |
|  |  |  |  |  |  | 241.53   | 2.25%    |        |  |  |  |  |            |

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|  |  |  |  | 2    | 4,932.31   | 1,176.5   | -3,063.5  |
|--|--|--|--|------|------------|-----------|-----------|
|  |  |  |  | 2.68 | 140,364.35 | 60,273.63 | 10,570.29 |
|  |  |  |  |      |            |           |           |

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|    | 2017<br>14 | 11 | 20,000 |    |   |  |  |  |
|----|------------|----|--------|----|---|--|--|--|
| A1 |            |    | 20,000 | A2 | 0 |  |  |  |
| A3 |            |    | 20,000 | A4 | 0 |  |  |  |
|    |            |    |        |    |   |  |  |  |
|    |            |    |        |    |   |  |  |  |



|                            |            |         |            |        |    |  |  |        |
|----------------------------|------------|---------|------------|--------|----|--|--|--------|
|                            | 22         |         |            |        |    |  |  |        |
|                            | 2017 11 14 |         |            |        |    |  |  |        |
| MTC Electronic Co.,Limited | 2017 02 22 | 326,710 |            |        |    |  |  |        |
|                            | 2017 11 14 |         |            |        |    |  |  |        |
|                            | 2017 11 14 | 300,000 |            |        |    |  |  |        |
|                            | 2016 11 23 | 100,000 | 2017 08 01 | 5,000  |    |  |  |        |
|                            | 2017 11 14 |         |            |        |    |  |  |        |
|                            | 2016 11 23 | 10,000  | 2016 12 29 | 10,000 |    |  |  |        |
|                            | 2017 11 14 |         |            |        |    |  |  |        |
|                            | 2017 11 14 | 10,000  |            |        |    |  |  |        |
|                            | 2017 11 14 | 10,000  |            |        |    |  |  |        |
|                            | 2017 11 14 | 10,000  |            |        |    |  |  |        |
|                            | 2017 11 14 | 20,000  |            |        |    |  |  |        |
|                            | 2015 11 24 | 20,000  | 2016 02 01 | 20,000 |    |  |  |        |
|                            | 2017 04 06 | 20,000  | 2017 04 26 | 10,000 |    |  |  |        |
| B1                         |            |         | 1,006,710  |        | B2 |  |  | 80,000 |
| B3                         |            |         | 1,006,710  |        | B4 |  |  | 30,000 |
|                            |            |         |            |        |    |  |  |        |
|                            |            |         |            |        |    |  |  |        |

|    | 2015 05<br>06 | 15,000 | 2015 05 05 | 15,000 |    |  |  |        |
|----|---------------|--------|------------|--------|----|--|--|--------|
| C1 |               |        |            | 0      | C2 |  |  | 15,000 |
| C3 |               |        |            | 15,000 |    |  |  |        |



|  |  |        |        |  |                  |                  |  |  |            |              |              |  |  |  |  |              |
|--|--|--------|--------|--|------------------|------------------|--|--|------------|--------------|--------------|--|--|--|--|--------------|
|  |  |        |        |  |                  |                  |  |  |            |              |              |  |  |  |  |              |
|  |  | ?      | 9,070  |  | 2015<br>04<br>03 | 2017<br>04<br>03 |  |  | 10.00<br>% | 1,816.<br>48 | 1,816.<br>57 |  |  |  |  | 2015-<br>028 |
|  |  |        | 10,000 |  | 2016<br>04<br>17 | 2017<br>04<br>17 |  |  | 6.50%      | 650          | 650.01       |  |  |  |  | 2016-<br>057 |
|  |  |        | 10,000 |  | 2015<br>04<br>17 | 2017<br>04<br>17 |  |  | 10.00<br>% | 2,002.<br>74 | 2,002.<br>83 |  |  |  |  | 2015-<br>028 |
|  |  | ?<br>1 | 5,000  |  | 2015<br>04<br>23 | 2017<br>04<br>23 |  |  | 9.80%      | 981.34       | 981.34       |  |  |  |  | 2015-<br>031 |

|  |  |    |        |  |                  |                  |  |  |       |             |        |  |  |  |  |  |  |              |
|--|--|----|--------|--|------------------|------------------|--|--|-------|-------------|--------|--|--|--|--|--|--|--------------|
|  |  |    |        |  |                  |                  |  |  |       |             |        |  |  |  |  |  |  |              |
|  |  | 9  | 15,000 |  | 2015<br>04<br>24 | 2017<br>04<br>24 |  |  | 9.50% | 2,853.<br>9 | 2,850  |  |  |  |  |  |  | 2015-<br>031 |
|  |  | 21 | 2,000  |  | 2015<br>08<br>19 | 2017<br>08<br>19 |  |  | 9.00% | 360.49      | 364.44 |  |  |  |  |  |  | 2015-<br>094 |
|  |  | -  | 5,000  |  | 2015<br>08<br>21 | 2017<br>08<br>21 |  |  | 8.20% | 821.12      | 828.02 |  |  |  |  |  |  | 2015-<br>094 |

|  |  |    |        |  |                  |                  |  |  |       |              |              |  |  |  |  |              |
|--|--|----|--------|--|------------------|------------------|--|--|-------|--------------|--------------|--|--|--|--|--------------|
|  |  | 28 | 13,000 |  | 2015<br>09<br>15 | 2017<br>09<br>15 |  |  | 9.00% | 2,343.<br>21 | 2,343.<br>21 |  |  |  |  | 2015-<br>106 |
|  |  | -  | 10,000 |  | 2015<br>09<br>29 | 2017<br>09<br>29 |  |  | 9.30% | 1,862.<br>55 | 1,888.<br>51 |  |  |  |  | 2015-<br>106 |

|  |  |    |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |
|--|--|----|--------|--|------|------|---|--|--|-------|--------|--------|--|--|--|--|--|-------|
|  |  |    |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |
|  |  | ?  |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |
|  |  | 5  |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |
|  |  |    | 10,000 |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |
|  |  |    |        |  | 2016 | 2017 | / |  |  |       |        |        |  |  |  |  |  |       |
|  |  |    |        |  | 01   | 01   |   |  |  | 7.50% | 752.05 | 752.05 |  |  |  |  |  |       |
|  |  |    |        |  | 12   | 12   |   |  |  |       |        |        |  |  |  |  |  | 2016- |
|  |  |    |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  | 003   |
|  |  | -2 |        |  |      |      |   |  |  |       |        |        |  |  |  |  |  |       |

|  |  |   |        |  |                  |                  |  |  |       |        |        |  |  |  |  |  |  |  |              |
|--|--|---|--------|--|------------------|------------------|--|--|-------|--------|--------|--|--|--|--|--|--|--|--------------|
|  |  |   |        |  |                  |                  |  |  |       |        |        |  |  |  |  |  |  |  |              |
|  |  | - | 10,000 |  | 2016<br>05<br>11 | 2017<br>02<br>05 |  |  | 6.00% | 443.84 | 451.67 |  |  |  |  |  |  |  | 2016-<br>057 |

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2,880

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|  |  |           |       |  |                  |                  |     |       |        |        |  |  |  |  |              |
|--|--|-----------|-------|--|------------------|------------------|-----|-------|--------|--------|--|--|--|--|--------------|
|  |  |           |       |  |                  |                  | 25% |       |        |        |  |  |  |  |              |
|  |  | ?         | 4,000 |  | 2016<br>08<br>31 | 2017<br>08<br>31 |     | 6.30% | 252    | 252    |  |  |  |  | 2016-<br>090 |
|  |  | -9        |       |  |                  |                  |     |       |        |        |  |  |  |  |              |
|  |  | -         | 4,280 |  | 2016<br>10<br>19 | 2017<br>10<br>19 |     | 6.30% | 269.64 | 269.64 |  |  |  |  | 2016-<br>110 |
|  |  | -3        |       |  |                  |                  |     |       |        |        |  |  |  |  |              |
|  |  | ?<br>2    | 3,000 |  | 2016<br>11<br>23 | 2017<br>11<br>23 |     | 6.30% | 189    | 189    |  |  |  |  | 2016-<br>110 |
|  |  | 68<br>-17 |       |  |                  |                  |     |       |        |        |  |  |  |  |              |
|  |  | ?         | 1,400 |  | 2016<br>12       | 2018<br>12       |     | 7.00% | 196    |        |  |  |  |  |              |

|  |  |           |       |  |                  |                  |  |  |       |        |       |  |  |  |          |
|--|--|-----------|-------|--|------------------|------------------|--|--|-------|--------|-------|--|--|--|----------|
|  |  | -10       |       |  | 07               | 07               |  |  |       |        |       |  |  |  | 2016-110 |
|  |  | ?         | 2,900 |  | 2016<br>12<br>07 | 2018<br>06<br>07 |  |  | 6.60% | 286.84 | 98    |  |  |  | 2016-110 |
|  |  | -10       |       |  |                  |                  |  |  |       |        |       |  |  |  |          |
|  |  | ?         | 6,900 |  | 2016<br>12<br>07 | 2017<br>12<br>07 |  |  | 6.30% | 434.7  | 434.7 |  |  |  | 2016-110 |
|  |  | 68<br>-19 |       |  |                  |                  |  |  |       |        |       |  |  |  |          |
|  |  | ?         | 8,800 |  | 2016<br>12<br>14 | 2018<br>12<br>14 |  |  | 7.00% | 1,232  | 616   |  |  |  | 2016-111 |
|  |  | 68<br>-20 |       |  |                  |                  |  |  |       |        |       |  |  |  |          |



|  |  |    |        |  |                  |                  |  |  |       |        |        |  |  |  |  |          |
|--|--|----|--------|--|------------------|------------------|--|--|-------|--------|--------|--|--|--|--|----------|
|  |  |    |        |  |                  |                  |  |  |       |        |        |  |  |  |  |          |
|  |  | ?  | 10,000 |  | 2017<br>01<br>22 | 2017<br>09<br>27 |  |  | 6.20% | 421.26 | 421.26 |  |  |  |  | 2017-017 |
|  |  | ?  | 5,000  |  | 2017<br>01<br>25 | 2018<br>06<br>07 |  |  | 6.60% | 450.25 |        |  |  |  |  | 2017-017 |
|  |  | -4 |        |  |                  |                  |  |  |       |        |        |  |  |  |  |          |
|  |  | -  | 10,000 |  | 2017<br>03<br>07 | 2017<br>12<br>07 |  |  | 5.80% | 436.99 | 436.99 |  |  |  |  | 2017-017 |

|  |  |        |       |  |                  |                  |  |  |       |        |        |  |  |  |              |
|--|--|--------|-------|--|------------------|------------------|--|--|-------|--------|--------|--|--|--|--------------|
|  |  |        |       |  |                  |                  |  |  |       |        |        |  |  |  |              |
|  |  | -<br>3 | 6,200 |  | 2017<br>04<br>21 | 2018<br>12<br>22 |  |  | 6.30% | 652.78 | 260.04 |  |  |  | 2017-<br>041 |
|  |  | ?      | 9,040 |  | 2017<br>04<br>28 | 2018<br>04<br>06 |  |  | 6.90% | 594.3  | 278.95 |  |  |  | 2017-<br>041 |

|  |  |  |        |  |  |                  |                  |  |  |       |        |        |  |  |  |  |  |              |
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|  |  |  |        |  |  |                  |                  |  |  |       |        |        |  |  |  |  |  |              |
|  |  |  | -<br>1 |  |  |                  |                  |  |  |       |        |        |  |  |  |  |  |              |
|  |  |  | 4,000  |  |  | 2017<br>04<br>12 | 2017<br>10<br>12 |  |  | 5.60% | 112.31 | 112.31 |  |  |  |  |  | 2017-<br>041 |







|  |  |        |       |  |                  |                  |   |  |       |        |       |  |  |  |  |              |
|--|--|--------|-------|--|------------------|------------------|---|--|-------|--------|-------|--|--|--|--|--------------|
|  |  | -<br>2 |       |  | 08<br>02         | 08<br>02         |   |  |       |        |       |  |  |  |  | 2017-<br>050 |
|  |  | -<br>1 | 5,000 |  | 2017<br>10<br>17 | 2018<br>03<br>16 | 1 |  | 6.30% | 129.45 |       |  |  |  |  | 2017-<br>075 |
|  |  | ?<br>2 | 2,000 |  | 2017<br>10<br>20 | 2018<br>03<br>29 |   |  | 6.20% | 54.36  | 31.29 |  |  |  |  | 2017-        |





|  |  |   |       |  |                  |                  |    |  |       |        |       |  |  |  |  |  |  |  |              |
|--|--|---|-------|--|------------------|------------------|----|--|-------|--------|-------|--|--|--|--|--|--|--|--------------|
|  |  |   |       |  |                  |                  |    |  |       |        |       |  |  |  |  |  |  |  |              |
|  |  | - | 7,500 |  | 2017<br>11<br>29 | 2019<br>06<br>16 | BT |  | 7.50% | 869.17 | 32.36 |  |  |  |  |  |  |  | 2017-<br>075 |



|   |  |  |       |  |  |  |  |  |          |
|---|--|--|-------|--|--|--|--|--|----------|
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| 1 |  |  |       |  |  |  |  |  |          |
| 2 |  |  |       |  |  |  |  |  |          |
| 5 |  |  | 3,000 |  |  |  |  |  | 2017-075 |

|  |  |   |        |  |                  |                  |  |  |       |             |              |  |  |  |          |
|--|--|---|--------|--|------------------|------------------|--|--|-------|-------------|--------------|--|--|--|----------|
|  |  | 1 |        |  | 03               | 15               |  |  |       |             |              |  |  |  | 2016-073 |
|  |  | 1 | 9,500  |  | 2016<br>08<br>01 | 2017<br>04<br>20 |  |  | 7.00% | 477.34      | 475.52       |  |  |  | 2016-090 |
|  |  | - |        |  |                  |                  |  |  |       |             |              |  |  |  |          |
|  |  |   | 20,100 |  | 2016<br>08<br>31 | 2018<br>08<br>31 |  |  | 7.40% | 2,974.<br>8 | 1,939.<br>73 |  |  |  | 2016-090 |



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|  |  |   |       |       |                  |                  |  |  |       |        |        |  |  |  |  |  |  |  |              |
|  |  | 1 | 4,500 |       | 2016<br>09<br>29 | 2018<br>09<br>29 |  |  | 6.50% | 585    | 358.21 |  |  |  |  |  |  |  | 2016-<br>110 |
|  |  | 1 | 6,000 |       | 2016<br>11<br>23 | 2017<br>03<br>15 |  |  | 6.50% | 119.67 | 119.67 |  |  |  |  |  |  |  | 2016-<br>110 |
|  |  | - |       | 5,000 | 2016<br>12       | 2017<br>06       |  |  | 6.50% | 162.95 | 164.73 |  |  |  |  |  |  |  |              |

|  |  |   |         |    |    |    |    |    |    |           |           |    |   |    |    |          |
|--|--|---|---------|----|----|----|----|----|----|-----------|-----------|----|---|----|----|----------|
|  |  | 1 |         |    | 06 | 07 |    |    |    |           |           |    |   |    |    | 2016-110 |
|  |  | - |         |    |    |    |    |    |    |           |           |    |   |    |    |          |
|  |  |   | 464,570 | -- | -- | -- | -- | -- | -- | 49,568.76 | 32,465.59 | -- | 0 | -- | -- | --       |

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|  | 179,153,095 |         | 268,729,642 | 447,882,737 |  | 2019 11 15 |
|--|-------------|---------|-------------|-------------|--|------------|
|  | 30,193,814  |         | 45,290,721  | 75,484,535  |  | 2019 11 15 |
|  | 1,042,585   |         | 1,563,878   | 2,606,463   |  | 25%        |
|  | 5,606,322   |         | 8,409,483   | 14,015,805  |  | 25%        |
|  | 5,606,321   |         | 8,409,482   | 14,015,803  |  | 25%        |
|  | 50,625      | 126,562 | 75,937      | 0           |  | 50%        |
|  | 5,000       | 2,500   | 44,050      | 46,550      |  | 50%        |
|  | 3,900       | 9,750   | 5,850       | 0           |  | 50%        |

|  |             |         |             |             |    |           |
|--|-------------|---------|-------------|-------------|----|-----------|
|  | 515,503     | 515,503 | 0           | 0           |    | 50%       |
|  | 94,500      | 94,500  | 0           | 0           |    | 2017 5 26 |
|  | 222,271,665 | 748,815 | 332,529,043 | 554,051,893 | -- | --        |

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|       |        |        |               |               |             |               |             |
|-------|--------|--------|---------------|---------------|-------------|---------------|-------------|
|       | 79,103 |        | 75,703        |               | 0           |               | 0           |
| 5% 10 |        |        |               |               |             |               |             |
|       |        |        |               |               |             |               |             |
|       |        | 54.50% | 2,467,187,727 | 1,480,312,636 | 0           | 2,467,187,727 | 180,000,000 |
|       |        | 9.89%  | 447,882,737   | 268,729,642   | 447,882,737 | 0             |             |

|   |  |       |            |            |            |            |  |  |
|---|--|-------|------------|------------|------------|------------|--|--|
|   |  | 1.67% | 75,484,535 | 45,290,721 | 75,484,535 | 0          |  |  |
|   |  | 1.03% | 46,561,537 | 27,071,922 | 0          | 46,561,537 |  |  |
|   |  | 0.90% | 40,947,045 | 24,568,227 | 0          | 40,947,045 |  |  |
| - |  | 0.64% | 28,869,950 | 17,321,970 | 0          | 28,869,950 |  |  |
|   |  | 0.46% | 20,783,150 | 9,040,650  | 0          | 20,783,150 |  |  |
|   |  | 0.44% | 19,995,618 | 18,189,238 | 0          | 19,995,618 |  |  |
|   |  | 0.41% | 18,687,740 | 11,212,644 | 14,015,805 | 4,671,935  |  |  |
|   |  | 0.41% | 18,687,738 | 11,212,643 | 14,015,803 | 4,671,935  |  |  |
|   |  |       |            |            |            |            |  |  |

|    |            |                         |
|----|------------|-------------------------|
| 10 | 10         | 10                      |
| 10 | 10         | 10                      |
| 10 | 2017 12 29 | 10                      |
| 10 | 5,102,235  | 11,728,550<br>6,100,000 |

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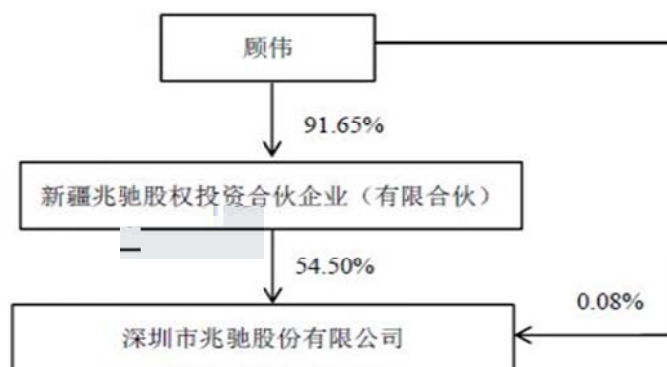
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|  |   |            |                    |  |
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|  | / |            |                    |  |
|  |   | 2007 02 12 | 91650100799207220L |  |
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|    | 2005 4 -2007 5 | 2007 6 2010 8 |
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4            10%

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|--|--|--|--|----|---------------|---------------|-----------|------------|---|---|------------|
|  |  |  |  |    |               |               |           |            |   |   |            |
|  |  |  |  | 53 | 2007<br>05 19 | 2019<br>05 27 | 1,390,114 | 2,085,172  | 0 | 0 | 3,475,286  |
|  |  |  |  | 50 | 2007<br>05 19 | 2019<br>05 27 | 7,475,096 | 11,212,644 | 0 | 0 | 18,687,740 |
|  |  |  |  | 44 | 2007<br>05 19 | 2019<br>05 27 | 7,475,095 | 11,212,643 | 0 | 0 | 18,687,738 |
|  |  |  |  | 47 | 2011<br>09 29 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |
|  |  |  |  | 44 | 2016<br>12 09 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |
|  |  |  |  | 65 | 2013<br>05 27 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |
|  |  |  |  | 42 | 2013<br>05 27 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |
|  |  |  |  | 54 | 2016<br>05 27 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |
|  |  |  |  | 32 | 2015<br>07 31 | 2019<br>05 27 | 600       | 900        | 0 | 0 | 1,500      |
|  |  |  |  | 28 | 2016<br>05 27 | 2019<br>05 27 | 0         | 0          | 0 | 0 | 0          |

|  |    |    |    |                  |               |            |            |   |   |            |
|--|----|----|----|------------------|---------------|------------|------------|---|---|------------|
|  |    |    |    | 2016<br>29 08 05 | 2017<br>05 12 | 0          | 0          | 0 | 0 | 0          |
|  |    |    |    | 2017<br>32 05 12 | 2016<br>05 27 | 0          | 0          | 0 | 0 | 0          |
|  |    |    |    | 2017<br>42 10 25 | 2019<br>05 27 | 0          | 0          | 0 | 0 | 0          |
|  |    |    |    | 2016<br>41 08 24 | 2019<br>05 27 | 0          | 0          | 0 | 0 | 0          |
|  |    |    |    | 2017<br>48 02 21 | 2018<br>02 09 | 0          | 0          | 0 | 0 | 0          |
|  | -- | -- | -- | --               | --            | 16,340,905 | 24,511,359 | 0 | 0 | 40,852,264 |

|  |  |  |  |            |      |
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|  |  |  |  |            |      |
|  |  |  |  | 2017 05 12 |      |
|  |  |  |  | 2017 05 12 | 2016 |
|  |  |  |  | 2017 02 21 |      |
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|  |  |  |  | 2017 10 25 |      |

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|--|------|--------|--|--|--------|-----|--------|--------|--|------|
|  |      |        |  |  |        |     |        |        |  |      |
|  | 1965 |        |  |  |        | MBA | 2005 4 | 2007 5 |  | 2007 |
|  | 6    | 2010 8 |  |  | 2007 6 |     |        |        |  |      |

|  |   |  |                                      |
|--|---|--|--------------------------------------|
|  | 1974<br>2009 11 2010 8<br>5             | 2005 4 2009 11<br>2010 8 2017 10                 | 2007                                 |
|  | 1968<br>2005 4 2013 5                   | 2004 2005<br>2007 5                              | 2014 2                               |
|  | 1971<br>2010 11 2011 1<br>2013 7 2015 4 | EMBA<br>2007 7 2010 8<br>2011 1 2017 2<br>2016 6 | 2001 6 2007 7<br>2011 9<br>2018 2 10 |
|  | 1974 12                                 | IBM  | 2016 12 9                            |
|  | 1953<br>1976                            | 2013 5   | 2011 8 2017 9<br>2008 7 2011 6       |

|  |      |         |         |         |        |        |
|--|------|---------|---------|---------|--------|--------|
|  | 1976 | EMBA    | 2005 10 | 2008 9  |        |        |
|  |      | 2008 10 | TV      | TV      |        | 2011   |
|  | 1    | 2013 6  | TV      | 2017 10 |        |        |
|  | 1977 |         |         |         | 2011 6 | 2014 8 |
|  |      |         | 2014 9  | 2015 4  |        | 2015 5 |
|  |      | 2016 8  |         |         |        |        |

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|  |  |  | 2011 09<br>20 |  |  |
|  |  |  | 2011 09<br>20 |  |  |
|  |  |  | 2011 09<br>20 |  |  |
|  |  |  |               |  |  |

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|  |  |  | 2011 04 21 |  |  |
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|  |  |  | 2008 04 12 |  |  |
|  |  |  | 2017 07 21 |  |  |
|  |  |  | 2012 10 17 |  |  |
|  |  |  | 2016 07 15 |  |  |
|  |  |  | 2017 06 30 |  |  |
|  |  |  | 2015 04 20 |  |  |
|  |  |  | 2013 12 04 |  |  |
|  |  |  | 2014 12 11 |  |  |
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|  |  |  | 2016 08 19 |  |  |
|  |  |  | 2016 01 04 |  |  |
|  |  |  | 2017 06 21 |  |  |
|  |  |  |            |  |  |
|  |  |  | 2017 04 26 |  |  |
|  |  |  | 2017 06 20 |  |  |
|  |  |  | 2011 04 21 |  |  |
|  |  |  | 2012 10 17 |  |  |
|  |  |  | 2017 07 21 |  |  |
|  |  |  | 2015 12 29 |  |  |
|  |  |  | 2017 02 23 |  |  |
|  |  |  | 2017 03 28 |  |  |
|  |  |  | 2008 04 18 |  |  |
|  |  |  | 2012 10 17 |  |  |
|  |  |  | 2012 10 17 |  |  |
|  |  |  | 2014 12 11 |  |  |
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|--|----|----|----|----|--------|----|
|  |    |    |    |    |        |    |
|  |    |    | 53 |    | 66.78  |    |
|  |    |    | 50 |    | 43.57  |    |
|  |    |    | 44 |    | 60.68  |    |
|  |    |    | 47 |    | 41.94  |    |
|  |    |    | 44 |    | 0      |    |
|  |    |    | 65 |    | 7      |    |
|  |    |    | 42 |    | 7      |    |
|  |    |    | 54 |    | 7      |    |
|  |    |    | 32 |    | 18.36  |    |
|  |    |    | 28 |    | 9.13   |    |
|  |    |    | 29 |    | 0.82   |    |
|  |    |    | 32 |    | 10.66  |    |
|  |    |    | 42 |    | 3.17   |    |
|  |    |    | 41 |    | 31.37  |    |
|  |    |    | 48 |    | 33.94  |    |
|  | -- | -- | -- | -- | 341.42 | -- |

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|  | 4,030 |
|  | 3,986 |
|  | 8,016 |
|  | 8,016 |
|  | 0     |
|  |       |
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|  | 6,360 |
|  | 301   |
|  | 1,053 |

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|  | 54    |
|  | 248   |
|  | 8,016 |
|  |       |
|  |       |
|  | 110   |
|  | 792   |
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|  | 6,525 |
|  | 8,016 |

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| 2017 |  | 54.70% | 2017 03<br>10 | 2017 03<br>11 | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a><br>2017<br>2017-014 |
|------|--|--------|---------------|---------------|---|
| 2017 |  | 54.70% | 2017 04<br>24 | 2017 04<br>25 | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a><br>2017<br>2017-031 |
| 2016 |  | 55.09% | 2017 05<br>12 | 2017 05<br>13 | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a><br>2016<br>2017-033 |
| 2017 |  | 55.14% | 2017 09<br>21 | 2017 09<br>22 | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a><br>2017<br>2017-057 |
| 2017 |  | 54.72% | 2017 11<br>23 | 2017 12<br>01 | <a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a><br>2017<br>2017-074 |

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|  | 12 | 2 | 10 | 0 | 0 |  | 1 |
|  | 12 | 1 | 11 | 0 | 0 |  | 1 |
|  | 12 | 5 | 7  | 0 | 0 |  | 1 |

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|--|-------------------|---|
|  | 2018 03 30        |   |
|  | 2018 3 20<br>2017 | <a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a> |
|  |                   | 90.00%  |
|  |                   | 90.00%  |
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|  | <p>5%</p> <p>3%</p> <p>3%    5%</p> <p>1%    3%</p> |   |
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|            |            |   |
| 2017 12 31 |            |   |
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|            | 2018 03 30 |   |
|            | 2018 3 30  | <a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a> |
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2017 12 31

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|  | 4,540,374,083.11 | 697,048,212.00 |

|  |                   |                   |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 27,745,985.63     | 0.00              |
|  | 3,098,756.53      | 5,520,820.82      |
|  | 1,128,093,306.76  | 1,107,474,195.61  |
|  | 42,125,678.99     | 951,796.30        |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 231,148,308.38    | 223,356,977.13    |
|  | 22,401,718.72     |                   |
|  | 946,496,830.93    | 1,006,748,695.29  |
|  | 4,931,445.30      | 7,568,987.73      |
|  | 38,236,058.51     | 33,386,067.87     |
|  | 722,774,704.08    | 550,470,870.05    |
|  | 3,227,052,793.83  | 2,935,478,410.80  |
|  | 16,619,660,510.04 | 12,295,905,042.19 |
|  |                   |                   |
|  | 3,823,950,858.68  | 1,753,721,289.15  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 542,872,996.99    | 426,667,476.32    |
|  | 1,684,274,451.68  | 1,713,557,878.23  |
|  | 88,002,265.89     | 57,136,426.42     |
|  |                   |                   |
|  |                   |                   |
|  | 96,484,065.78     | 73,127,855.72     |
|  | 72,567,545.85     | 94,365,269.94     |
|  | 8,821,417.14      | 3,053,780.75      |
|  |                   |                   |

|  |                  |                  |
|--|------------------|------------------|
|  | 133,468,315.05   | 83,653,548.18    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 150,000,000.00   |                  |
|  |                  |                  |
|  | 6,600,441,917.06 | 4,205,283,524.71 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 1,500,000,000.00 | 150,000,000.00   |
|  |                  |                  |
|  |                  |                  |
|  | 15,060,745.87    | 10,122,362.83    |
|  | 83,792,523.58    | 51,325,516.14    |
|  | 155,720,668.43   | 117,239,593.90   |
|  |                  |                  |
|  | 1,754,573,937.88 | 328,687,472.87   |
|  | 8,355,015,854.94 | 4,533,970,997.58 |
|  |                  |                  |
|  | 4,526,940,607.00 | 1,810,776,243.00 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 169,805,796.99   | 2,891,182,083.58 |
|  |                  |                  |
|  | 11,274,097.22    | 50,251,032.21    |
|  |                  |                  |
|  | 355,769,095.96   | 321,681,086.34   |
|  |                  |                  |

|  |                   |                   |
|--|-------------------|-------------------|
|  | 3,174,103,771.46  | 2,650,533,671.62  |
|  | 8,237,893,368.63  | 7,724,424,116.75  |
|  | 26,751,286.47     | 37,509,927.86     |
|  | 8,264,644,655.10  | 7,761,934,044.61  |
|  | 16,619,660,510.04 | 12,295,905,042.19 |

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|  |                  |                  |
|  |                  |                  |
|  | 2,156,217,721.82 | 446,157,625.58   |
|  | 40,547.95        |                  |
|  |                  |                  |
|  | 861,107,619.43   | 68,269,733.43    |
|  | 2,139,499,369.65 | 2,670,818,968.06 |
|  | 138,532,139.31   | 49,002,480.20    |
|  | 1,904,542.88     | 35,501.05        |
|  |                  |                  |
|  | 532,329,338.65   | 406,190,329.67   |
|  | 1,423,720,637.91 | 857,197,200.93   |
|  |                  |                  |
|  | 754,400,000.00   | 890,700,000.00   |
|  | 380,400,000.00   | 3,419,992,316.47 |
|  | 8,388,151,917.60 | 8,808,364,155.39 |
|  |                  |                  |
|  | 60,000,000.00    |                  |
|  |                  |                  |
|  |                  |                  |
|  | 3,345,138,431.87 | 1,579,247,658.13 |
|  |                  |                  |
|  | 744,253,009.79   | 765,035,825.23   |
|  | 8,197,728.34     | 951,796.30       |

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|--|-------------------|-------------------|
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 129,433,653.95    | 131,938,091.05    |
|  |                   |                   |
|  |                   |                   |
|  | 3,522,949.28      | 3,940,609.26      |
|  | 16,978,282.13     | 22,103,776.61     |
|  | 416,863,495.16    | 495,974,179.12    |
|  | 4,724,387,550.52  | 2,999,191,935.70  |
|  | 13,112,539,468.12 | 11,807,556,091.09 |
|  |                   |                   |
|  | 1,330,361,750.76  | 902,252,370.00    |
|  |                   |                   |
|  |                   |                   |
|  | 176,492,700.29    | 215,124,478.86    |
|  | 3,589,416,171.62  | 2,896,449,761.68  |
|  | 9,418,128.67      | 16,959,602.07     |
|  | 33,539,088.55     | 25,419,098.08     |
|  | 42,191,062.19     | 85,266,697.96     |
|  | 7,871,250.53      | 3,053,780.75      |
|  |                   |                   |
|  | 508,876,391.57    | 548,196,190.98    |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 5,698,166,544.18  | 4,692,721,980.38  |
|  |                   |                   |
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|  |                   |                   |
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|  |                   |                   |
|  | 7,398,448.26      | 9,846,242.83      |
|  | 26,176,776.10     | 23,325,259.22     |
|  | 14,467,683.82     | 10,943,283.04     |
|  |                   |                   |
|  | 48,042,908.18     | 44,114,785.09     |
|  | 5,746,209,452.36  | 4,736,836,765.47  |
|  |                   |                   |
|  | 4,526,940,607.00  | 1,810,776,243.00  |
|  |                   |                   |
|  |                   |                   |
|  | 124,806,452.70    | 2,840,970,816.70  |
|  |                   |                   |
|  |                   |                   |
|  | 355,769,095.96    | 321,681,086.34    |
|  | 2,358,813,860.10  | 2,097,291,179.58  |
|  | 7,366,330,015.76  | 7,070,719,325.62  |
|  | 13,112,539,468.12 | 11,807,556,091.09 |

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|--|-------------------|------------------|
|  |                   |                  |
|  | 10,228,670,515.48 | 7,477,346,377.71 |
|  | 10,228,670,515.48 | 7,477,346,377.71 |
|  |                   |                  |
|  |                   |                  |
|  | 9,942,798,245.02  | 7,384,447,201.42 |
|  | 9,105,622,418.89  | 6,316,824,233.21 |
|  |                   |                  |

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|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     |                |                |
|     | 39,422,604.69  | 49,858,472.86  |
|     | 401,906,623.06 | 363,582,660.37 |
|     | 323,586,346.18 | 353,484,073.18 |
|     | 19,954,461.74  | 137,938,728.21 |
|     | 52,305,790.46  | 162,759,033.59 |
| “ ” | 138,356.17     |                |
| “ ” | 228,797,433.35 | 211,846,939.56 |
|     | -12,254,014.37 |                |
| “ ” |                |                |
| “ ” | 230,207.88     |                |

|    |                |                |
|----|----------------|----------------|
|    |                |                |
| 1. |                |                |
| 2. |                |                |
|    | -38,976,934.99 | 33,816,937.65  |
| 1. |                |                |
| 2. |                |                |
| 3. |                |                |
| 4. |                |                |
| 5. | -38,976,934.99 | 33,816,937.65  |
| 6. |                |                |
|    |                |                |
|    | 565,678,498.32 | 388,329,562.27 |
|    | 563,950,580.57 | 408,207,849.37 |
|    | 1,727,917.75   | -19,878,287.10 |
|    |                |                |
|    | 0.13           | 0.09           |
|    | 0.13           | 0.09           |

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|  |                  |                  |
|  | 9,008,605,236.83 | 6,248,091,396.03 |

|     |                  |                  |
|-----|------------------|------------------|
|     | 8,639,310,159.00 | 5,473,302,682.14 |
|     | 18,294,496.39    | 37,277,091.95    |
|     | 147,184,762.05   | 183,412,974.44   |
|     | 181,448,393.20   | 156,460,616.41   |
|     | -37,767,366.98   | 63,137,722.98    |
|     | 38,300,613.80    | 136,756,103.29   |
| “ ” | 40,547.95        |                  |
| “ ” | 218,979,992.08   | 202,215,252.04   |
|     | -12,254,014.37   |                  |
| “ ” |                  |                  |
|     | 146,115,555.40   |                  |
| “ ” | 386,970,274.80   | 399,959,456.86   |
|     | 5,753,050.42     | 122,921,848.02   |
|     | 832,335.77       | 12,266,538.16    |
| “ ” | 391,890,989.45   | 510,614,766.72   |
|     | 51,010,893.21    | 80,743,876.53    |
| “ ” | 340,880,096.24   | 429,870,890.19   |
| “ ” | 340,880,096.24   | 429,870,890.19   |
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|    | 340,880,096.24 | 429,870,890.19 |
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|  | 9,789,027,115.61  | 7,016,873,771.41 |
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|  | 308,282,103.76    | 239,261,485.57   |
|  | 105,452,054.74    | 50,806,161.02    |
|  | 10,202,761,274.11 | 7,306,941,418.00 |

|  |                   |                   |
|--|-------------------|-------------------|
|  | 9,956,459,196.75  | 5,441,611,193.90  |
|  |                   |                   |
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|  |                   |                   |
|  | 555,806,924.41    | 480,373,881.60    |
|  | 329,284,015.40    | 336,595,163.95    |
|  | 506,285,301.49    | 411,599,242.35    |
|  | 11,347,835,438.05 | 6,670,179,481.80  |
|  | -1,145,074,163.94 | 636,761,936.20    |
|  |                   |                   |
|  |                   | 34,000,000.00     |
|  | 241,051,447.72    | 211,846,939.56    |
|  | 2,646,945.99      | 1,785,697.47      |
|  |                   |                   |
|  | 4,534,615,655.65  | 1,857,016,599.36  |
|  | 4,778,314,049.36  | 2,104,649,236.39  |
|  | 286,212,706.31    | 238,119,930.64    |
|  | 107,035,000.00    |                   |
|  |                   |                   |
|  |                   |                   |
|  | 3,277,862,980.87  | 4,061,532,843.85  |
|  | 3,671,110,687.18  | 4,299,652,774.49  |
|  | 1,107,203,362.18  | -2,195,003,538.10 |
|  |                   |                   |
|  |                   | 2,562,019,305.49  |
|  |                   |                   |
|  | 4,523,195,054.91  | 2,590,218,138.21  |

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|  |                  |                  |
|  | 1,513,700,000.00 |                  |
|  | 6,036,895,054.91 | 5,152,237,443.70 |
|  | 2,452,965,485.38 | 3,660,570,286.98 |
|  | 136,650,223.37   | 209,701,373.17   |
|  |                  |                  |
|  |                  |                  |
|  | 2,589,615,708.75 | 3,870,271,660.15 |
|  | 3,447,279,346.16 | 1,281,965,783.55 |
|  | -22,200,780.79   | -3,715,766.28    |
|  | 3,387,207,763.61 | -279,991,584.63  |
|  | 687,642,790.28   | 967,634,374.91   |
|  | 4,074,850,553.89 | 687,642,790.28   |

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|  | 9,457,102,799.70 | 5,669,624,114.28 |
|  | 245,507,947.24   | 211,041,899.81   |
|  | 78,799,382.69    | 60,869,735.37    |
|  | 9,781,410,129.63 | 5,941,535,749.46 |
|  | 9,198,016,896.31 | 5,376,836,127.57 |
|  | 184,919,210.65   | 180,591,305.55   |
|  | 206,647,609.31   | 281,715,155.90   |
|  | 299,545,289.30   | 141,353,988.53   |
|  | 9,889,129,005.57 | 5,980,496,577.55 |
|  | -107,718,875.94  | -38,960,828.09   |
|  |                  |                  |
|  |                  | 34,000,000.00    |
|  | 231,234,006.45   | 202,215,252.04   |

|  |                  |                   |
|--|------------------|-------------------|
|  | 1,899,697.10     | 2,386,656.90      |
|  |                  |                   |
|  | 4,316,187,368.29 | 1,637,709,095.57  |
|  | 4,549,321,071.84 | 1,876,311,004.51  |
|  | 56,614,081.43    | 78,297,957.59     |
|  | 1,950,002,000.00 |                   |
|  |                  |                   |
|  | 1,287,219,727.12 | 3,816,100,000.00  |
|  | 3,293,835,808.55 | 3,894,397,957.59  |
|  | 1,255,485,263.29 | -2,018,086,953.08 |
|  |                  |                   |
|  |                  | 2,562,019,305.49  |
|  | 2,029,605,946.99 | 1,032,252,370.00  |
|  |                  |                   |
|  |                  |                   |
|  | 2,029,605,946.99 | 3,594,271,675.49  |
|  | 1,601,496,566.23 | 1,573,524,400.00  |
|  | 92,731,673.14    | 172,301,607.90    |
|  |                  |                   |
|  | 1,694,228,239.37 | 1,745,826,007.90  |
|  | 335,377,707.62   | 1,848,445,667.59  |
|  | -17,903,725.85   | 6,176,781.68      |
|  | 1,465,240,369.12 | -202,425,331.90   |
|  | 440,069,819.66   | 642,495,151.56    |
|  | 1,905,310,188.78 | 440,069,819.66    |

|  | 1,810, |  |  |  | 2,891,1 |  | 50,251, |  | 321,681 |  | 2,650,5 | 7,761,9 |
|--|--------|--|--|--|---------|--|---------|--|---------|--|---------|---------|
|  | 776,24 |  |  |  | 82,083. |  | 032.21  |  | ,086.34 |  | 33,671. | 34,044. |
|  | 3.00   |  |  |  | 58      |  |         |  |         |  | 62      | 61      |
|  |        |  |  |  |         |  |         |  |         |  |         |         |
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|  | 1,810, |  |  |  | 2,891,1 |  | 50,251, |  | 321,681 |  | 33,671. |         |
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| 3 |  |        |  |  |  |          |  |  |  |  | -45,269,<br>406.10 |  | -45,269,<br>406.10 |
| 4 |  |        |  |  |  |          |  |  |  |  |                    |  |                    |
|   |  | 2,716, |  |  |  | -2,716,1 |  |  |  |  |                    |  |                    |
|   |  | 164,36 |  |  |  | 64,364.  |  |  |  |  |                    |  |                    |
|   |  | 4.00   |  |  |  | 00       |  |  |  |  |                    |  |                    |

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|   |                          |  |  |  |                          |                 |                   |  |                    |  |                          |                    |                          |
|   | 1,601,<br>523,83<br>4.00 |  |  |  | 488,820<br>,801.21       | 464,310<br>.00  | 16,434,<br>094.56 |  | 278,693<br>,997.32 |  | 2,442,4<br>19,939.<br>54 | 19,724,<br>688.62  | 4,847,1<br>53,045.<br>25 |
|   | 209,25<br>2,409.<br>00   |  |  |  | 2,402,3<br>61,282.<br>37 | -464,31<br>0.00 | 33,816,<br>937.65 |  | 42,987,<br>089.02  |  | 208,113<br>,732.08       | 17,785,<br>239.24  | 2,914,7<br>80,999.<br>36 |
|   |                          |  |  |  |                          |                 | 33,816,<br>937.65 |  |                    |  | 374,390<br>,911.72       | -19,878<br>,287.10 | 388,329<br>,562.27       |
|   | 209,25<br>2,409.<br>00   |  |  |  | 2,402,3<br>61,282.<br>37 | -464,31<br>0.00 |                   |  |                    |  |                          | 37,663,<br>526.34  | 2,649,7<br>41,527.<br>71 |
| 1 | 209,34<br>6,909.<br>00   |  |  |  | 2,352,6<br>72,396.<br>49 |                 |                   |  |                    |  |                          |                    | 2,562,0<br>19,305.<br>49 |
| 2 |                          |  |  |  |                          |                 |                   |  |                    |  |                          |                    |                          |
| 3 | -94,50<br>0.00           |  |  |  | -369,81<br>0.00          | -464,31<br>0.00 |                   |  |                    |  |                          |                    |                          |
| 4 |                          |  |  |  | 50,058,<br>695.88        |                 |                   |  |                    |  |                          | 37,663,<br>526.34  | 87,722,<br>222.22        |
|   |                          |  |  |  |                          |                 |                   |  | 42,987,<br>089.02  |  | -166,27<br>7,179.6<br>4  |                    | -123,29<br>0,090.6<br>2  |
| 1 |                          |  |  |  |                          |                 |                   |  | 42,987,<br>089.02  |  | -42,987,<br>089.02       |                    |                          |
| 2 |                          |  |  |  |                          |                 |                   |  |                    |  |                          |                    |                          |
| 3 |                          |  |  |  |                          |                 |                   |  |                    |  | -123,29<br>0,090.6<br>2  |                    | -123,29<br>0,090.6<br>2  |
| 4 |                          |  |  |  |                          |                 |                   |  |                    |  |                          |                    |                          |
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|   | 1,810,<br>776,24<br>3.00 |  |  |  | 2,891,1<br>82,083.<br>58 |  | 50,251,<br>032.21 |  | 321,681<br>,086.34 |  | 2,650,5<br>33,671.<br>62 | 37,509,<br>927.86 | 7,761,9<br>34,044.<br>61 |

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|     |                  |  |  |  |                  |             |  |  |                |                  |                  |
|     | 1,601,523,834.00 |  |  |  | 488,668,230.21   | 464,310.00  |  |  | 278,693,997.32 | 1,833,697,469.03 | 4,202,119,220.56 |
| “ ” | 209,252,409.00   |  |  |  | 2,352,302,586.49 | -464,310.00 |  |  | 42,987,089.02  | 263,593,710.55   | 2,868,600,105.06 |
|     |                  |  |  |  |                  |             |  |  |                | 429,870,890.19   | 429,870,890.19   |
|     | 209,252,409.00   |  |  |  | 2,352,302,586.49 | -464,310.00 |  |  |                |                  | 2,562,019,305.49 |
| 1   | 209,346,909.00   |  |  |  | 2,352,672,396.49 |             |  |  |                |                  | 2,562,019,305.49 |
| 2   |                  |  |  |  |                  |             |  |  |                |                  |                  |
| 3   | -94,500.00       |  |  |  | -369,810.00      | -464,310.00 |  |  |                |                  |                  |
| 4   |                  |  |  |  |                  |             |  |  |                |                  |                  |
|     |                  |  |  |  |                  |             |  |  | 42,987,089.02  | -166,277,179.64  | -123,290,090.62  |
| 1   |                  |  |  |  |                  |             |  |  | 42,987,089.02  | -42,987,089.02   |                  |
| 2   |                  |  |  |  |                  |             |  |  |                | -123,290,090.62  | -123,290,090.62  |
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| 2017 12 31 |                |  |
|            | 74,425,402.34  |  |
|            | 143,919.96     |  |
|            | -9,623,966.57  |  |
|            | 64,945,355.73  |  |
| 2017       |                |  |
|            | -74,569,322.30 |  |
|            | 9,623,966.57   |  |

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|  |  | 64,945,355.73 |
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|  | 4,502,878,828.42 | 687,608,231.34 |
|  | 37,495,254.69    | 9,405,421.72   |
|  | 4,540,374,083.11 | 697,048,212.00 |
|  | 198,166,203.60   |                |

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|  | 190,290,506.40 |
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|  | 470,583,184.65 |  |
|  | 154,529,649.36 |  |
|  | 625,112,834.01 |  |

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|  | 2,803,913,325.26 | 99.97%  | 61,698,861.83 | 2.20%   | 2,742,214,463.43 | 2,775,962,895.46 | 99.97%  | 141,337,131.99 | 5.09%   | 2,634,625,763.47 |
|--|------------------|---------|---------------|---------|------------------|------------------|---------|----------------|---------|------------------|
|  | 949,942.87       | 0.03%   | 949,942.87    | 100.00% |                  | 959,942.87       | 0.03%   | 959,942.87     | 100.00% |                  |
|  | 2,804,863,268.13 | 100.00% | 62,648,804.70 | 2.23%   | 2,742,214,463.43 | 2,776,922,838.33 | 100.00% | 142,297,074.86 | 5.12%   | 2,634,625,763.47 |



|  |    |              |    |    |    |
|--|----|--------------|----|----|----|
|  |    |              |    |    |    |
|  |    | 400,000.00   |    |    |    |
|  |    | 300,000.00   |    |    |    |
|  | -- | 4,064,000.00 | -- | -- | -- |

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|  |                  |       |               |
|--|------------------|-------|---------------|
|  |                  | (%)   |               |
|  | 871,912,116.09   | 31.09 | 17,148,698.85 |
|  | 181,619,921.50   | 6.48  | 3,632,398.43  |
|  | 103,390,532.25   | 3.69  | 2,067,810.65  |
|  | 97,409,238.03    | 3.47  | 1,948,184.76  |
|  | 61,736,539.62    | 2.20  | 1,234,730.79  |
|  | 1,316,068,347.49 | 46.93 | 26,031,823.48 |

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|     |                |        |                |        |
|-----|----------------|--------|----------------|--------|
|     |                |        |                |        |
| 1   | 487,874,187.90 | 99.99% | 153,386,854.90 | 93.32% |
| 1 2 | 33,717.28      | 0.01%  | 10,978,329.04  | 6.68%  |
|     | 487,907,905.18 | --     | 164,365,183.94 | --     |

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|  |  |     |
|--|--|-----|
|  |  | (%) |
|--|--|-----|

|  |                |       |
|--|----------------|-------|
|  | 340,417,379.42 | 69.77 |
|  | 72,696,733.70  | 14.90 |
|  | 60,185,782.87  | 12.34 |
|  | 2,960,991.33   | 0.61  |
|  | 1,525,339.46   | 0.31  |
|  | 477,786,226.78 | 97.93 |

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|  |              |            |
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|  |              |            |
|  | 1,042,537.44 | 157,021.82 |
|  | 1,042,537.44 | 157,021.82 |

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|  | 130,169,<br>231.04 | 100.00% | 10,493,7<br>48.82 | 8.06% | 119,675,4<br>82.22 | 72,271,<br>358.87 | 98.27%  | 6,546,164<br>.47 | 9.06%   | 65,725,194.<br>40 |
|--|--------------------|---------|-------------------|-------|--------------------|-------------------|---------|------------------|---------|-------------------|
|  |                    |         |                   |       |                    | 1,273,8<br>25.31  | 1.73%   | 1,273,825<br>.31 | 100.00% |                   |
|  | 130,169,<br>231.04 | 100.00% | 10,493,7<br>48.82 | 8.06% | 119,675,4<br>82.22 | 73,545,<br>184.18 | 100.00% | 7,819,989<br>.78 | 10.63%  | 65,725,194.<br>40 |

| 1   |               |               |         |
|-----|---------------|---------------|---------|
| 1   | 7,367,454.25  | 147,349.08    | 2.00%   |
| 1 2 | 3,016,452.06  | 301,645.20    | 10.00%  |
| 2 3 | 14,767,592.19 | 4,430,277.66  | 30.00%  |
| 3 4 | 1,210,488.90  | 605,244.45    | 50.00%  |
| 4 5 | 5,631,381.29  | 4,505,105.03  | 80.00%  |
| 5   | 504,127.40    | 504,127.40    | 100.00% |
|     | 32,497,496.09 | 10,493,748.82 | 32.29%  |

|  |               |  | (%) |
|--|---------------|--|-----|
|  | 779,398.64    |  |     |
|  | 95,253,249.67 |  |     |
|  | 1,639,086.64  |  |     |
|  | 97,671,734.95 |  |     |

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2,672,809.04

0.00

2017 7

950.00

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|--|----------------|---------------|
|  |                |               |
|  | 18,010,715.96  | 18,232,912.19 |
|  | 13,307,519.55  | 13,470,546.38 |
|  | 1,639,086.64   | 1,315,321.55  |
|  | 779,398.64     | 2,515,586.09  |
|  | 22,076,253.27  | 10,060,344.43 |
|  | 73,176,996.40  | 21,720,114.53 |
|  | 1,124,475.66   | 6,090,002.16  |
|  | 54,784.92      | 140,356.85    |
|  | 130,169,231.04 | 73,545,184.18 |

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|--|----|----------------|-----|-----|--------|
|  |    |                |     |     |        |
|  |    | 73,176,996.40  | 1   |     | 56.22% |
|  |    | 22,076,253.27  | 1   |     | 16.96% |
|  |    | 18,010,715.96  | 1   | 2-3 | 13.84% |
|  |    | 5,000,000.00   | 4-5 |     | 3.84%  |
|  |    | 1,703,289.99   | 1-2 |     | 1.31%  |
|  | -- | 119,967,255.62 | --  |     | 92.17% |

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|  |    |               |    |          |
|--|----|---------------|----|----------|
|  |    |               |    |          |
|  |    | 22,076,253.27 | 1  | 2018 1-3 |
|  | -- | 22,076,253.27 | -- | --       |

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|  | 1,127,371,895.88 | 40,688,287.74 | 1,086,683,608.14 | 761,116,683.91   | 29,589,869.67 | 731,526,814.24   |
|--|------------------|---------------|------------------|------------------|---------------|------------------|
|  | 10,885,461.73    |               | 10,885,461.73    | 30,988,377.96    |               | 30,988,377.96    |
|  | 693,144,422.46   | 34,288,512.45 | 658,855,910.01   | 291,193,684.08   | 22,602,206.98 | 268,591,477.10   |
|  | 88,985,037.66    | 2,508,783.71  | 86,476,253.95    | 82,704,109.32    | 2,674,550.02  | 80,029,559.30    |
|  | 1,920,386,817.73 | 77,485,583.90 | 1,842,901,233.83 | 1,166,002,855.27 | 54,866,626.67 | 1,111,136,228.60 |

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|  | 29,589,869.67 | 37,499,637.74 |  | 26,401,219.67 |  | 40,688,287.74 |
|--|---------------|---------------|--|---------------|--|---------------|
|  | 22,602,206.98 | 21,789,379.70 |  | 10,103,074.23 |  | 34,288,512.45 |
|  | 2,674,550.02  | 2,066,978.70  |  | 2,232,745.01  |  | 2,508,783.71  |
|  | 54,866,626.67 | 61,355,996.14 |  | 38,737,038.91 |  | 77,485,583.90 |

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**11****12**

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 799,400,000.00 | 890,700,000.00 |
|  | 799,400,000.00 | 890,700,000.00 |

**13**

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 1,051,400,000.00 | 1,496,380,003.09 |
|  | 825,000,000.00   | 2,114,032,680.65 |
|  | 44,439,825.43    | 14,220,832.12    |
|  | 63,327.88        | 12,800,550.11    |
|  | 1,920,903,153.31 | 3,637,434,065.97 |

**14****1**

|  |               |  |               |  |  |  |
|--|---------------|--|---------------|--|--|--|
|  |               |  |               |  |  |  |
|  |               |  |               |  |  |  |
|  | 60,000,000.00 |  | 60,000,000.00 |  |  |  |
|  | 60,000,000.00 |  | 60,000,000.00 |  |  |  |
|  | 60,000,000.00 |  | 60,000,000.00 |  |  |  |

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|  |  | 60,000,000<br>.00 |  | 60,000,000<br>.00 |  |  |  |  | 0.15% |  |
|--|--|-------------------|--|-------------------|--|--|--|--|-------|--|
|  |  | 60,000,000<br>.00 |  | 60,000,000<br>.00 |  |  |  |  | --    |  |

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|  |  |                   |  |                    |  |  |  |  |  |                   |  |
|--|--|-------------------|--|--------------------|--|--|--|--|--|-------------------|--|
|  |  | 40,000,00<br>0.00 |  | -12,254,0<br>14.37 |  |  |  |  |  | 27,745,98<br>5.63 |  |
|  |  | 40,000,00<br>0.00 |  | -12,254,0<br>14.37 |  |  |  |  |  | 27,745,98<br>5.63 |  |
|  |  | 40,000,00<br>0.00 |  | -12,254,0<br>14.37 |  |  |  |  |  | 27,745,98<br>5.63 |  |

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|-----|--|--------------|--|--------------|
|     |  |              |  |              |
|     |  |              |  |              |
| 1.  |  | 7,185,772.05 |  | 7,185,772.05 |
| 2.  |  |              |  |              |
| 1   |  |              |  |              |
| 2 \ |  |              |  |              |
| 3   |  |              |  |              |
| 3.  |  | 3,480,303.38 |  | 3,480,303.38 |
| 1   |  |              |  |              |
| 2   |  | 3,480,303.38 |  | 3,480,303.38 |
| 4.  |  | 3,705,468.67 |  | 3,705,468.67 |
|     |  |              |  |              |
| 1.  |  | 1,664,951.23 |  | 1,664,951.23 |
| 2.  |  | 97,117.04    |  | 97,117.04    |
| 1   |  | 97,117.04    |  | 97,117.04    |
| 3.  |  | 1,155,356.13 |  | 1,155,356.13 |
| 1   |  |              |  |              |
| 2   |  | 1,155,356.13 |  | 1,155,356.13 |
| 4.  |  | 606,712.14   |  | 606,712.14   |
|     |  |              |  |              |

|    |              |  |  |              |
|----|--------------|--|--|--------------|
| 1. |              |  |  |              |
| 2. |              |  |  |              |
| 1  |              |  |  |              |
| 3  |              |  |  |              |
| 1  |              |  |  |              |
| 2  |              |  |  |              |
| 4. |              |  |  |              |
|    |              |  |  |              |
| 1. | 3,098,756.53 |  |  | 3,098,756.53 |
| 2. | 5,520,820.82 |  |  | 5,520,820.82 |

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|    |                |                |               |               |               |                  |
|----|----------------|----------------|---------------|---------------|---------------|------------------|
|    |                |                |               |               |               |                  |
|    |                |                |               |               |               |                  |
| 1. | 757,596,955.25 | 492,361,823.69 | 15,732,803.56 | 64,980,043.68 | 27,625,605.28 | 1,358,297,231.46 |
| 2. | 14,016,977.22  | 85,003,634.90  | 2,108,753.13  | 9,677,508.87  | 8,718,313.91  | 119,525,188.03   |
| 1  | 42,735.04      | 75,000,567.93  | 2,108,753.13  | 9,677,508.87  | 8,372,857.19  | 95,202,422.16    |
| 2  | 10,493,938.80  |                |               |               |               | 10,493,938.80    |
| 3  |                | 10,003,066.97  |               |               | 345,456.72    | 10,348,523.69    |
| 4  | 3,480,303.38   |                |               |               |               | 3,480,303.38     |
| 3. | 83,760.68      | 2,848,941.97   | 529,636.89    | 1,957,000.65  | 1,544,274.41  | 6,963,614.60     |
| 1  | 83,760.68      | 2,848,941.97   | 529,636.89    | 1,957,000.65  | 1,544,274.41  | 6,963,614.60     |

|    |                |                |               |               |               |                  |
|----|----------------|----------------|---------------|---------------|---------------|------------------|
|    |                |                |               |               |               |                  |
| 4. | 771,530,171.79 | 574,516,516.62 | 17,311,919.80 | 72,700,551.90 | 34,799,644.78 | 1,470,858,804.89 |
|    |                |                |               |               |               |                  |
| 1. | 40,720,094.32  | 149,607,692.90 | 9,705,523.75  | 37,808,596.00 | 12,634,435.98 | 250,476,342.95   |
| 2. | 23,561,285.65  | 53,930,801.51  | 2,581,286.16  | 10,425,732.25 | 5,654,907.30  | 96,154,012.87    |
| 1  | 22,405,929.52  | 49,779,033.36  | 2,581,286.16  | 10,425,732.25 | 5,488,784.03  | 90,680,765.32    |
| 2) |                | 4,151,768.15   |               |               | 166,123.27    | 4,317,891.42     |
| 3  | 1,155,356.13   |                |               |               |               | 1,155,356.13     |
| 3. | 25,752.37      | 863,768.69     | 446,692.67    | 1,716,076.78  | 1,159,260.08  | 4,211,550.59     |
| 1  | 25,752.37      | 863,768.69     | 446,692.67    | 1,716,076.78  | 1,159,260.08  | 4,211,550.59     |
| 2  |                |                |               |               |               |                  |
| 4. | 64,255,627.60  | 202,674,725.72 | 11,840,117.24 | 46,518,251.47 | 17,130,083.20 | 342,418,805.23   |
|    |                |                |               |               |               |                  |
| 1. |                | 40,061.50      | 217,408.07    | 89,223.33     |               | 346,692.90       |
| 2. |                |                |               |               |               |                  |
| 1  |                |                |               |               |               |                  |
| 3. |                |                |               |               |               |                  |
| 1  |                |                |               |               |               |                  |
| 4. |                | 40,061.50      | 217,408.07    | 89,223.33     |               | 346,692.90       |
|    |                |                |               |               |               |                  |
| 1. | 707,274,544.19 | 371,801,729.40 | 5,254,394.49  | 26,093,077.10 | 17,669,561.58 | 1,128,093,306.76 |
| 2. | 716,876,860.93 | 342,714,069.29 | 5,809,871.74  | 27,082,224.35 | 14,991,169.30 | 1,107,474,195.61 |

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|  |                  |            |               |               |  |               |        |        |  |  |  |    |
|--|------------------|------------|---------------|---------------|--|---------------|--------|--------|--|--|--|----|
|  |                  |            |               |               |  |               |        |        |  |  |  |    |
|  |                  |            | 21,493,801.60 |               |  | 21,493,801.60 |        |        |  |  |  |    |
|  | 1,100,000,000.00 | 951,796.30 | 17,739,870.84 | 10,493,938.80 |  | 8,197,728.34  | 56.42% | 56.42% |  |  |  |    |
|  | 200,000,000.00   |            | 12,434,149.05 |               |  | 12,434,149.05 | 6.22%  | 6.22%  |  |  |  |    |
|  | 1,300,000,000.00 | 951,796.30 | 51,667,821.49 | 10,493,938.80 |  | 42,125,678.99 | --     | --     |  |  |  | -- |

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|    |                |  |  |               |                |                |
|----|----------------|--|--|---------------|----------------|----------------|
|    |                |  |  |               |                |                |
| 1. | 202,645,444.57 |  |  | 24,383,557.88 | 213,744,203.68 | 440,773,206.13 |
| 2. |                |  |  | 1,155,224.78  | 76,820,707.65  | 77,975,932.43  |
| 1  |                |  |  | 1,155,224.78  | 76,820,707.65  | 77,975,932.43  |
| 2  |                |  |  |               |                |                |
| 3  |                |  |  |               |                |                |
| 3. |                |  |  | 255,858.19    | 17,971.70      | 273,829.89     |
| 1  |                |  |  | 255,858.19    | 17,971.70      | 273,829.89     |
| 4. | 202,645,444.57 |  |  | 25,282,924.47 | 290,546,939.63 | 518,475,308.67 |
|    |                |  |  |               |                |                |
| 1. | 25,215,192.70  |  |  | 18,230,760.92 | 173,970,275.38 | 217,416,229.00 |
| 2. | 4,057,256.35   |  |  | 911,231.74    | 65,181,859.48  | 70,150,347.57  |
| 1  | 4,057,256.35   |  |  | 911,231.74    | 65,181,859.48  | 70,150,347.57  |
| 3. |                |  |  | 221,604.58    | 17,971.70      | 239,576.28     |
| 1  |                |  |  | 221,604.58    | 17,971.70      | 239,576.28     |
| 4. | 29,272,449.05  |  |  | 18,920,388.08 | 239,134,163.16 | 287,327,000.29 |

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|    |                |  |  |              |               |                |
|----|----------------|--|--|--------------|---------------|----------------|
|    |                |  |  |              |               |                |
| 1. | 173,372,995.52 |  |  | 6,362,536.39 | 51,412,776.47 | 231,148,308.38 |
|    |                |  |  |              |               |                |

|          |        |  |       |
|----------|--------|--|-------|
|          |        |  |       |
|          | 2017 1 |  | 3.x 7 |
| poseidon | 2017 1 |  |       |
|          | 2017 1 |  |       |
|          | 2017 2 |  | AB    |

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|  |                  |               |  |  |                  |
|--|------------------|---------------|--|--|------------------|
|  |                  |               |  |  |                  |
|  | 71,906,853.63    |               |  |  | 71,906,853.64    |
|  | 1,010,330,751.30 |               |  |  | 1,010,330,751.30 |
|  |                  | 11,605,347.53 |  |  | 11,605,347.53    |
|  | 1,082,237,604.93 | 11,605,347.53 |  |  | 1,093,842,952.47 |

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|  |               |               |  |  |               |
|--|---------------|---------------|--|--|---------------|
|  |               |               |  |  |               |
|  | 52,015,399.99 |               |  |  | 52,015,399.99 |
|  | 23,473,509.65 | 71,857,211.89 |  |  | 95,330,721.55 |
|  |               |               |  |  |               |

|  |               |               |  |  |  |                |
|--|---------------|---------------|--|--|--|----------------|
|  | 75,488,909.64 | 71,857,211.89 |  |  |  | 147,346,121.54 |
|--|---------------|---------------|--|--|--|----------------|

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12.10%

11.82%

14.61%

0.00%

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|     |              |              |              |  |              |
|-----|--------------|--------------|--------------|--|--------------|
|     |              |              |              |  |              |
|     | 4,059,741.12 | 543,959.10   | 3,001,971.11 |  | 1,601,729.11 |
| SAP | 3,098,990.07 | 601,860.81   | 371,134.69   |  | 3,329,716.19 |
|     | 410,256.54   |              | 410,256.54   |  |              |
|     | 7,568,987.73 | 1,145,819.91 | 3,783,362.34 |  | 4,931,445.30 |

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|  |                |               |                |               |
|--|----------------|---------------|----------------|---------------|
|  |                |               |                |               |
|  | 118,123,896.66 | 19,074,444.76 | 170,014,618.11 | 27,011,205.80 |
|  | 7,871,250.53   | 1,180,687.58  | 3,053,780.75   | 458,067.12    |
|  | 29,211,006.93  | 4,381,651.04  | 13,455,262.68  | 2,097,662.08  |
|  |                |               | 9,368,785.80   | 2,342,196.45  |
|  | 82,850,192.38  | 12,489,507.89 |                |               |
|  | 7,398,448.26   | 1,109,767.24  | 9,846,242.83   | 1,476,936.42  |
|  | 245,454,794.76 | 38,236,058.51 | 205,738,690.17 | 33,386,067.87 |

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|--|------------------|----------------|----------------|----------------|
|  |                  |                |                |                |
|  |                  |                |                |                |
|  | 2,807,635.73     | 421,145.36     | 2,940,105.07   | 441,015.76     |
|  | 902,377,009.33   | 135,356,551.41 | 685,648,434.17 | 102,847,265.13 |
|  | 1,884,816.85     | 282,722.52     | 35,501.00      | 5,325.15       |
|  | 131,068,327.67   | 19,660,249.14  | 92,973,252.40  | 13,945,987.86  |
|  | 1,038,137,789.58 | 155,720,668.43 | 781,597,292.64 | 117,239,593.90 |

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|  |  |                |  |                |
|--|--|----------------|--|----------------|
|  |  |                |  |                |
|  |  | 38,236,058.51  |  | 33,386,067.87  |
|  |  | 155,720,668.43 |  | 117,239,593.90 |

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|  |  |                |                |
|--|--|----------------|----------------|
|  |  |                |                |
|  |  | 180,197,055.20 | 96,911,505.57  |
|  |  | 521,101,572.41 | 587,808,871.93 |
|  |  | 701,298,627.61 | 684,720,377.50 |

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|      |                |                |    |
|------|----------------|----------------|----|
|      |                |                |    |
| 2017 |                | 89,440,492.32  |    |
| 2018 |                | 94,082,944.55  |    |
| 2019 | 95,103,625.91  | 95,491,888.61  |    |
| 2020 | 190,939,292.16 | 190,939,292.16 |    |
| 2021 | 99,346,009.81  | 117,854,254.29 |    |
| 2022 | 135,712,644.53 |                |    |
|      | 521,101,572.41 | 587,808,871.93 | -- |



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|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 1,655,536,151.92 | 1,696,719,671.00 |
|  | 28,738,299.76    | 16,838,207.23    |
|  | 1,684,274,451.68 | 1,713,557,878.23 |

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|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 88,002,265.89 | 57,136,426.42 |
|  | 88,002,265.89 | 57,136,426.42 |

2

1

3

%

|  |               |                |                |               |
|--|---------------|----------------|----------------|---------------|
|  | 73,127,855.72 | 579,163,134.47 | 555,806,924.41 | 96,484,065.78 |
|--|---------------|----------------|----------------|---------------|

2

|   |               |                |                |               |
|---|---------------|----------------|----------------|---------------|
|   |               |                |                |               |
| 1 | 71,783,886.18 | 534,342,570.67 | 510,633,498.69 | 95,492,958.16 |
| 2 |               | 9,276,105.94   | 9,243,473.36   | 32,632.58     |
| 3 | 152,123.50    | 10,043,510.46  | 9,996,358.12   | 199,275.84    |
|   | 121,316.02    | 8,354,836.69   | 8,295,750.07   | 180,402.64    |
|   | 17,962.48     | 904,509.21     | 918,112.54     | 4,359.15      |
|   | 12,845.00     | 708,883.71     | 707,214.66     | 14,514.05     |
|   |               | 75,280.85      | 75,280.85      |               |
| 4 | 3,986.00      | 9,160,216.14   | 9,067,414.14   | 96,788.00     |
| 5 | 821,797.13    | 939,405.90     | 1,469,243.16   | 291,959.87    |
|   | 72,761,792.81 | 563,761,809.11 | 540,409,987.47 | 96,113,614.45 |

3

|   |            |               |               |            |
|---|------------|---------------|---------------|------------|
|   |            |               |               |            |
| 1 | 299,318.37 | 12,439,308.09 | 12,382,428.44 | 356,198.02 |
| 2 | 66,744.54  | 1,316,181.26  | 1,368,672.49  | 14,253.31  |
|   |            | 79,918.36     | 79,918.36     |            |
|   | 366,062.91 | 13,835,407.71 | 13,831,019.29 | 370,451.33 |

38

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 44,217,102.40 | 53,854,763.63 |
|  | 8,758,486.53  | 24,303,873.06 |
|  | 1,948,792.56  | 2,034,086.42  |
|  | 1,893,135.55  | 160,859.96    |





36

1%

48

49

50

|  |               |               |    |
|--|---------------|---------------|----|
|  |               |               |    |
|  | 10,354,128.16 | 10,122,362.83 |    |
|  | 4,706,617.71  |               |    |
|  | 3,315,000.00  |               |    |
|  | 1,010,017.71  |               |    |
|  | 381,600.00    |               |    |
|  | 15,060,745.87 | 10,122,362.83 | -- |

20%

51

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|            |               |               |              |  |  |  |               |    |
|------------|---------------|---------------|--------------|--|--|--|---------------|----|
| SMT        |               | 2,000,000.00  | 807,703.33   |  |  |  | 1,192,296.67  |    |
|            |               | 513,000.00    | 6,569.38     |  |  |  | 506,430.62    |    |
|            |               | 13,700,000.00 | 2,335,345.84 |  |  |  | 11,364,654.16 |    |
| LED        |               | 981,700.00    | 289,842.69   |  |  |  | 691,857.31    |    |
| LED        |               | 1,020,000.00  | 133,992.13   |  |  |  | 886,007.87    |    |
| LED<br>CSP | 3,000,000.00  |               | 105,192.28   |  |  |  | 2,894,807.72  |    |
| LED        |               | 1,000,000.00  |              |  |  |  | 1,000,000.00  |    |
|            | 800,000.00    |               |              |  |  |  | 800,000.00    |    |
|            |               | 194,700.00    | 52,368.80    |  |  |  | 142,331.20    |    |
| LED        | 24,200,256.92 | 20,000,000.00 | 4,983,957.88 |  |  |  | 39,216,299.04 |    |
|            |               | 123,000.00    | 9,640.44     |  |  |  | 113,359.56    |    |
|            | 23,325,259.22 |               | 562,054.44   |  |  |  | 22,763,204.78 |    |
|            | 51,325,516.14 | 42,452,400.00 | 9,985,392.56 |  |  |  | 83,792,523.58 | -- |

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52

53

|  |                      | + — |  |                      |  |                      |                      |
|--|----------------------|-----|--|----------------------|--|----------------------|----------------------|
|  |                      |     |  |                      |  |                      |                      |
|  | 1,810,776,243.<br>00 |     |  | 2,716,164,364.<br>00 |  | 2,716,164,364.<br>00 | 4,526,940,607.<br>00 |

2016  
4,526,940,607

2016 12 31  
94,500  
10 15

2017 9 22

1,810,776,243

54

55

|  |                  |  |                  |                |
|--|------------------|--|------------------|----------------|
|  | 2,891,182,083.58 |  | 2,721,376,286.59 | 169,805,796.99 |
|  | 2,891,182,083.58 |  | 2,721,376,286.59 | 169,805,796.99 |

- 1) 5,211,922.59
- 2) 2,716,164,364.00 )'

56

57

|  |               |                |  |  |                |  |               |
|--|---------------|----------------|--|--|----------------|--|---------------|
|  | 50,251,032.21 | -38,976,934.99 |  |  | -38,976,934.99 |  | 11,274,097.22 |
|  | 50,251,032.21 | -38,976,934.99 |  |  | -38,976,934.99 |  | 11,274,097.22 |
|  | 50,251,032.21 | -38,976,934.99 |  |  | -38,976,934.99 |  | 11,274,097.22 |

58

59

|  |                |               |  |                |
|--|----------------|---------------|--|----------------|
|  |                |               |  |                |
|  | 321,681,086.34 | 34,088,009.62 |  | 355,769,095.96 |
|  | 321,681,086.34 | 34,088,009.62 |  | 355,769,095.96 |

34,088,009.62

10%

60

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 2,650,533,671.62 | 2,442,419,939.54 |
|  | 2,650,533,671.62 | 2,442,419,939.54 |
|  | 602,927,515.56   | 374,390,911.72   |
|  | 34,088,009.62    | 42,987,089.02    |
|  | 45,269,406.10    | 123,290,090.62   |
|  | 3,174,103,771.46 | 2,650,533,671.62 |

- 1)
- 2)
- 3)
- 4)
- 5)

## 61

|  |                   |                  |                  |                  |
|--|-------------------|------------------|------------------|------------------|
|  |                   |                  |                  |                  |
|  |                   |                  |                  |                  |
|  | 9,894,399,946.52  | 8,857,761,218.72 | 7,229,166,353.19 | 6,146,649,462.62 |
|  | 334,270,568.96    | 247,861,200.17   | 248,180,024.52   | 170,174,770.59   |
|  | 10,228,670,515.48 | 9,105,622,418.89 | 7,477,346,377.71 | 6,316,824,233.21 |

## 62

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 14,722,787.95 | 23,585,095.68 |
|  | 6,311,706.70  | 10,065,078.50 |
|  | 1,365,931.56  | 348,121.24    |
|  | 1,266,167.44  | 373,326.36    |
|  | 46,201.11     | 19,845.22     |
|  | 1,295,279.34  | 296,395.04    |
|  | 4,204,537.89  | 6,782,614.00  |
|  | 10,209,992.70 | 8,387,996.82  |
|  | 39,422,604.69 | 49,858,472.86 |

( 2016 22 ) < >

2016 5-12 2017 “

” 2016 5 “ ”

## 63

|  |                |               |
|--|----------------|---------------|
|  |                |               |
|  | 80,845,312.30  | 69,519,898.53 |
|  | 93,043,904.10  | 85,292,841.30 |
|  | 6,103,959.42   | 7,297,098.08  |
|  | 107,364,355.68 | 33,863,823.33 |
|  | 6,605,284.51   | 6,741,165.59  |
|  |                | 4,643,185.53  |

|  |                |                |
|--|----------------|----------------|
|  |                | 465,362.37     |
|  | 5,340,237.06   | 3,213,200.14   |
|  | 10,542,561.22  | 10,162,859.58  |
|  | 22,331,602.17  | 7,860,201.61   |
|  | 17,369,824.93  | 39,792,114.73  |
|  |                | 398,292.75     |
|  |                | 53,722,222.22  |
|  | 52,359,581.67  | 40,610,394.61  |
|  | 401,906,623.06 | 363,582,660.37 |

## 64

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 56,119,718.84  | 58,295,823.30  |
|  | 24,645,346.88  | 23,259,184.91  |
|  | 2,242,681.84   | 2,140,655.32   |
|  | 29,671,836.57  | 25,813,258.47  |
|  | 171,571,054.83 | 187,807,061.13 |
|  | 1,781,522.98   | 3,814,191.85   |
|  | 6,472,610.68   | 4,205,653.79   |
|  | 25,275,111.82  | 20,529,428.76  |
|  | 5,806,461.74   | 27,618,815.65  |
|  | 323,586,346.18 | 353,484,073.18 |

## 65

|  |                |               |
|--|----------------|---------------|
|  |                |               |
|  | 94,813,107.82  | 86,390,577.73 |
|  | 19,301,809.14  | 7,741,275.47  |
|  | -66,206,727.65 | 49,920,933.80 |
|  | 2,304,657.34   | 2,530,083.68  |
|  | 8,344,873.37   | 6,820,160.11  |

|  |               |                |
|--|---------------|----------------|
|  | 360.00        | 18,248.36      |
|  | 19,954,461.74 | 137,938,728.21 |

66

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | -80,907,417.57 | 69,633,552.50  |
|  | 61,355,996.14  | 47,730,868.93  |
|  | 71,857,211.89  | 45,394,612.16  |
|  | 52,305,790.46  | 162,759,033.59 |

67

|  |            |  |
|--|------------|--|
|  |            |  |
|  | 138,356.17 |  |
|  | 138,356.17 |  |

68

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | -12,254,014.37 |                |
|  |                | 6,206,354.84   |
|  |                | -14,919,391.90 |
|  | 70,882,084.54  | 845,014.04     |
|  | 170,169,363.18 | 218,505,400.54 |
|  |                | 1,209,562.04   |
|  | 228,797,433.35 | 211,846,939.56 |

69

|  |            |             |
|--|------------|-------------|
|  |            |             |
|  | 230,207.88 | -146,283.12 |
|  | 230,207.88 | -146,283.12 |

70

|  |                |  |
|--|----------------|--|
|  |                |  |
|  | 90,658,314.60  |  |
|  | 89,732,616.05  |  |
|  | 180,390,930.65 |  |

71

|  |              |                |              |
|--|--------------|----------------|--------------|
|  |              |                |              |
|  |              | 93,161,412.57  |              |
|  | 2,053,688.33 | 1,077,227.03   | 2,053,688.33 |
|  |              | 40,000,000.00  |              |
|  | 552,026.38   | 1,826,806.46   | 552,026.38   |
|  | 4,655,852.95 |                | 4,655,852.95 |
|  | 573,580.19   | 20,815.12      | 573,580.19   |
|  | 7,835,147.85 | 136,086,261.18 | 7,835,147.85 |

|  |  |  |  |  |  |  |              |   |
|--|--|--|--|--|--|--|--------------|---|
|  |  |  |  |  |  |  |              | / |
|  |  |  |  |  |  |  | 1,589,861.00 |   |
|  |  |  |  |  |  |  | 2,400,052.00 |   |
|  |  |  |  |  |  |  | 1,654,203.32 |   |
|  |  |  |  |  |  |  | 400,000.00   |   |

|  |  |  |  |  |  |  |               |  |
|--|--|--|--|--|--|--|---------------|--|
|  |  |  |  |  |  |  |               |  |
|  |  |  |  |  |  |  | 58,710,868.16 |  |
|  |  |  |  |  |  |  | 880,136.00    |  |
|  |  |  |  |  |  |  | 3,890,500.00  |  |
|  |  |  |  |  |  |  | 562,054.44    |  |
|  |  |  |  |  |  |  | 1,000,000.00  |  |
|  |  |  |  |  |  |  | 1,340,000.00  |  |
|  |  |  |  |  |  |  | 4,156,300.00  |  |
|  |  |  |  |  |  |  | 5,458,000.00  |  |
|  |  |  |  |  |  |  |               |  |

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|  |  |  |  |  |  |  |            |  |
|--|--|--|--|--|--|--|------------|--|
|  |  |  |  |  |  |  | 12,000.00  |  |
|  |  |  |  |  |  |  | 62,974.80  |  |
|  |  |  |  |  |  |  | 140,629.00 |  |
|  |  |  |  |  |  |  | 56,975.57  |  |
|  |  |  |  |  |  |  | 40,000.00  |  |

73

1

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 61,898,304.43 | 81,277,474.72 |
|  | 33,631,083.89 | -8,213,228.37 |
|  | 95,529,388.32 | 73,064,246.35 |

2

|   |  |                |
|---|--|----------------|
|   |  |                |
|   |  | 700,184,821.63 |
| / |  | 105,027,723.24 |
|   |  | -22,730,280.82 |
|   |  | -4,259,870.46  |
|   |  | 2,429,783.50   |
|   |  | -20,685,738.25 |
|   |  | 46,165,707.02  |
|   |  | -10,417,935.91 |
|   |  |                |
|   |  | 95,529,388.32  |

74

75

1

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 15,534,440.85 | 6,666,757.68  |
|  | 83,008,267.88 | 30,888,631.69 |
|  | 6,909,346.01  | 13,250,771.65 |

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|  |                |               |
|--|----------------|---------------|
|  | 105,452,054.74 | 50,806,161.02 |
|--|----------------|---------------|

**2**

|  |                |  |
|--|----------------|--|
|  | 320,460,315.91 |  |
|--|----------------|--|

|  |                  |  |
|--|------------------|--|
|  | 13,700,000.00    |  |
|  | 1,513,700,000.00 |  |

6

76

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|     |                   |                  |
|-----|-------------------|------------------|
|     |                   |                  |
| 1   | --                | --               |
|     | 604,655,433.31    | 354,512,624.62   |
|     | 52,305,790.46     | 162,759,033.59   |
|     | 90,777,882.36     | 86,362,686.60    |
|     | 70,150,347.57     | 70,649,367.67    |
|     | 3,783,362.34      | 6,098,807.26     |
| “ ” | -230,207.88       | 146,283.12       |
| “ ” | 322,779.51        | 11,616,386.89    |
| “ ” | -138,356.17       |                  |
| “ ” | 121,591,393.69    | 90,106,344.01    |
| “ ” | -228,797,433.35   | -211,846,939.56  |
| “ ” | -4,849,990.64     | -6,840,447.44    |
| “ ” | 38,481,074.53     | -1,372,780.93    |
| “ ” | -793,121,001.36   | -72,936,074.02   |
| “ ” | -1,186,922,738.23 | -984,780,249.21  |
| “ ” | 86,917,499.92     | 1,132,286,893.60 |
|     |                   |                  |
|     | -1,145,074,163.94 | 636,761,936.20   |
| 2   | --                | --               |
|     |                   |                  |

|   |                  |                 |
|---|------------------|-----------------|
|   |                  |                 |
|   |                  |                 |
| 3 | --               | --              |
|   | 4,074,850,553.89 | 687,642,790.28  |
|   | 687,642,790.28   | 967,634,374.91  |
|   |                  |                 |
|   |                  |                 |
|   | 3,387,207,763.61 | -279,991,584.63 |

VDO w)

432,765.05

400,000,000.00

28,000,000.00

461,039.58

12,454,778.00

21,524,853.42

1,650,178.60

1,432,679.62

465,523,529.22

5

|  |                  |                |
|--|------------------|----------------|
|  |                  |                |
|  | 1,079,765,711.85 | 680,214,163.19 |
|  | 1,079,765,711.85 | 680,214,163.19 |

77

“ ”

78

|  |                |    |
|--|----------------|----|
|  |                |    |
|  | 465,523,529.22 |    |
|  | 190,290,506.40 |    |
|  | 655,814,035.62 | -- |

79

1

|  |                |        |                |
|--|----------------|--------|----------------|
|  |                |        |                |
|  | --             | --     | 979,185,788.46 |
|  | 149,636,143.79 | 6.5342 | 977,752,490.75 |
|  | 142,448.72     | 7.8023 | 1,111,427.65   |
|  | 385,050.23     | 0.8359 | 321,863.49     |
|  | 1.29           | 5.0900 | 6.57           |

|  |                |        |                  |
|--|----------------|--------|------------------|
|  | 84,694,704.17  | 6.5342 | 553,412,135.99   |
|  |                |        | 1,000,257.07     |
|  | 153,029.36     | 6.5342 | 999,924.44       |
|  | 397.92         | 0.8359 | 332.62           |
|  |                |        | 2,822,833,022.56 |
|  | 432,008,971.65 | 6.5342 | 2,822,833,022.56 |
|  |                |        | 322,917,056.99   |
|  | 49,419,524.50  | 6.5342 | 322,917,056.99   |
|  |                |        | 13,200,089.29    |
|  | 2,020,153.85   | 6.5342 | 13,200,089.29    |

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Fun

80

81

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|              |               |               |              |               |
|--------------|---------------|---------------|--------------|---------------|
|              |               |               |              |               |
| 2016 “ 2025” |               | 2,920,000.00  | 698,725.35   | 2,221,274.65  |
| SMT          |               | 2,000,000.00  | 807,703.33   | 1,192,296.67  |
|              |               | 513,000.00    | 6,569.38     | 506,430.62    |
| LED          |               | 981,700.00    | 289,842.69   | 691,857.31    |
| LED          |               | 1,020,000.00  | 133,992.13   | 886,007.87    |
| LED CSP      | 3,000,000.00  |               | 105,192.28   | 2,894,807.72  |
| LED          |               | 1,000,000.00  |              | 1,000,000.00  |
|              | 800,000.00    |               |              | 800,000.00    |
|              |               | 194,700.00    | 52,368.80    | 142,331.20    |
| LED          | 24,200,256.92 | 20,000,000.00 | 4,983,957.88 | 39,216,299.04 |
|              |               | 123,000.00    | 9,640.44     | 113,359.56    |

|  |               |               |              |               |
|--|---------------|---------------|--------------|---------------|
|  | 23,325,259.22 |               | 562,054.44   | 22,763,204.78 |
|  | 51,325,516.14 | 28,752,400.00 | 7,650,046.72 | 72,427,869.42 |

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|              |  |           |          |        |
|--------------|--|-----------|----------|--------|
|              |  |           |          |        |
| 2016 “ 2025” |  | 2017      | 2025     |        |
|              |  | 2017 53   |          | 2025   |
|              |  | 2025      | 2016 844 |        |
| SMT          |  |           | 2006 95  |        |
|              |  |           | 2011 45  |        |
|              |  |           |          | 2017   |
| LED          |  |           | 2017     |        |
| LED          |  | 2017      |          | ( 2011 |
|              |  | 165 )     |          |        |
| LED CSP      |  | LED CSP)  | 20160317 | 2016   |
|              |  |           | 2016 86  |        |
| LED          |  | 2017      |          |        |
|              |  | 2017 0239 |          |        |
|              |  |           |          |        |
|              |  |           |          | 2016   |
|              |  | 217       |          |        |
| LED          |  |           | LED      |        |
|              |  | 2013 72   |          |        |
|              |  |           |          |        |
|              |  |           |          |        |
|              |  |           |          |        |

2)

|  |               |  |              |
|--|---------------|--|--------------|
|  |               |  |              |
|  | 89,732,616.05 |  | 2011 4       |
|  |               |  | 2011 100     |
|  | 5,000,000.00  |  | 2017         |
|  |               |  | ( 2017 117 ) |
|  | 500,000.00    |  | 2011-2015    |
|  | 42,340,000.00 |  |              |

|      |               |  |                                |
|------|---------------|--|--------------------------------|
|      | 14,362,000.00 |  |                                |
|      | 1,660,000.00  |  |                                |
|      | 885,000.00    |  | 2016 62                        |
|      | 30,000.00     |  | 2016                           |
| 2016 | 1,462,396.00  |  | 2015<br>2015<br>2015 216       |
| 2016 | 2,200,000.00  |  | 2016<br>2016 215               |
|      | 3,093,294.68  |  | ( 2017 9 )                     |
|      | 576,104.00    |  | (<br>2012 177 )<br>( 2012 91 ) |
|      | 100,000.00    |  |                                |
|      | 6,417,500.00  |  | 2016 7                         |
|      | 911,499.39    |  | 2005 365                       |
|      | 400,000.00    |  | 2017<br>2017 85                |
|      | 592,139.63    |  | “ ” 2016 92                    |
|      | 819,549.74    |  | ( 2016 1 )                     |
|      | 28,500.00     |  | ( )                            |
|      | 794,700.00    |  |                                |
|      | 75,900.00     |  |                                |
|      | 500,000.00    |  | 2017 8                         |

|      |                |  |          |
|------|----------------|--|----------|
| 2017 | 108,000.00     |  | “ +”     |
|      |                |  | [2016]1  |
|      | 50,000.00      |  |          |
|      | 50,000.00      |  | 2017 “ ” |
|      | 8,400.00       |  | 2014 18  |
|      |                |  | [2013]15 |
|      | 43,284.44      |  | 2017     |
|      | 172,740,883.93 |  |          |

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|  |  |               |              |               |  |  |
|--|--|---------------|--------------|---------------|--|--|
|  |  |               |              |               |  |  |
|  |  | 13,700,000.00 | 2,335,345.84 | 11,364,654.16 |  |  |
|  |  | 13,700,000.00 | 2,335,345.84 | 11,364,654.16 |  |  |

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182,726,276.49

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|--|---------------|------------|--------|--|---------------|--|--------------------|-------------------|
|  |               |            |        |  |               |  |                    |                   |
|  | 2017 07<br>01 | 307,398.88 | 95.00% |  | 2017 07<br>01 |  | 190,036,521.<br>49 | 25,800,514.6<br>3 |

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|    |            |
|----|------------|
|    |            |
| -- | 307,398.88 |
|    | 307,398.88 |

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|   |                |
|---|----------------|
|   | -11,297,948.65 |
| / | 11,605,347.53  |

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|  |                |                |
|  |                |                |
|  | 209,155,318.12 | 202,592,234.90 |
|  | 1,290,602.50   | 1,290,602.50   |

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|  |  |           |                |         |
|  |  | 2017.7.21 | 160,000,000.00 | 100.00% |

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|  |  |  |  | 100.00% |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | 100.00% |  |  |

|                            |  |  |  |         |        |  |
|----------------------------|--|--|--|---------|--------|--|
|                            |  |  |  |         |        |  |
| Funshion Networks Co. Ltd. |  |  |  |         | 82.00% |  |
|                            |  |  |  |         | 95.00% |  |
|                            |  |  |  | 100.00% |        |  |

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|  |        |                |              |                |
|--|--------|----------------|--------------|----------------|
|  |        |                |              |                |
|  | 40.50% | -25,646,666.56 |              | -50,489,291.43 |
|  | 12.68% | 19,065,329.63  | 6,188,000.00 | 76,426,968.05  |

2016 12

3.50%

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|  |                  |                |                  |                |               |                |                |                |                |                |                |                |
|--|------------------|----------------|------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                  |                |                  |                |               |                |                |                |                |                |                |                |
|  |                  |                |                  |                |               |                |                |                |                |                |                |                |
|  | 519,268,783.29   | 158,179,158.82 | 677,447,942.11   | 801,731,259.21 | 381,600,000   | 802,112,859.21 | 459,992,621.39 | 130,454,167.54 | 590,446,788.93 | 651,510,483.41 | 276,120,000    | 651,786,603.41 |
|  | 1,027,471,593.24 | 376,171,889.44 | 1,403,643,482.68 | 739,378,227.61 | 61,528,913.95 | 800,907,141.56 | 515,206,357.55 | 224,185,585.71 | 739,391,943.26 | 280,646,408.69 | 180,208,286.89 | 460,854,695.58 |

|  |                |                |                |                |                |                |                |               |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
|  |                |                |                |                |                |                |                |               |
|  |                |                |                |                |                |                |                |               |
|  | 966,308,776.06 | -63,325,102.62 | -63,325,102.62 | -25,549,498.26 | 650,147,291.95 | -93,563,197.99 | -93,563,197.99 | 54,004,170.24 |
|  | 1,329,024,030  | 105,702,946.   | 105,702,946.   | 182,324,617.   | 944,904,761.   | 79,485,148.5   | 79,485,148.5   | -7,654,945.74 |

|  |      |    |    |    |    |   |   |
|--|------|----|----|----|----|---|---|
|  | 9.23 | 27 | 27 | 78 | 22 | 2 | 2 |
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|  |         |        |         |
|  | 2017 10 | 80.00% | 87.32%  |
|  | 2017 11 | 80.00% | 100.00% |

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|    |                |               |
|----|----------------|---------------|
|    |                |               |
| -- | 250,002,000.00 | 10,350,000.00 |
| /  | 250,002,000.00 | 10,350,000.00 |
| /  | 241,593,958.28 | 13,546,119.13 |
|    | -8,408,041.72  | 3,196,119.13  |
|    | -8,408,041.72  | 3,196,119.13  |

2016

3.5%

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2015 12 1

53,722,222.22

53,722,222.22

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25%

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|  |  |  |  |        |  |  |
|  |  |  |  | 40.00% |  |  |

12,000      8,000      40%  
                  60%  
 2017 12 31      76.6667%  
                                  4,000  
 240

20%

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2017 12 31 46.93%(2016 12 31  
64.78%)

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|  |                  | 1 | 1-2 | 2 |                  |
|--|------------------|---|-----|---|------------------|
|  | 938,050,501.52   |   |     |   | 938,050,501.52   |
|  | 38,552,765.40    |   |     |   | 38,552,765.40    |
|  | 97,671,734.95    |   |     |   | 97,671,734.95    |
|  | 1,042,537.44     |   |     |   | 1,042,537.44     |
|  | 799,400,000.00   |   |     |   | 799,400,000.00   |
|  | 1,076,400,000.00 |   |     |   | 1,076,400,000.00 |
|  | 675,000,000.00   |   |     |   | 675,000,000.00   |
|  | 3,626,117,539.31 |   |     |   | 3,626,117,539.31 |

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|  |                  | 1 | 1-2 | 2 |                  |
|--|------------------|---|-----|---|------------------|
|  | 159,234,961.19   |   |     |   | 159,234,961.19   |
|  | 60,012,048.27    |   |     |   | 60,012,048.27    |
|  | 35,611,366.60    |   |     |   | 35,611,366.60    |
|  | 157,021.82       |   |     |   | 157,021.82       |
|  | 890,700,000.00   |   |     |   | 890,700,000.00   |
|  | 1,496,380,003.09 |   |     |   | 1,496,380,003.09 |
|  | 537,400,000.00   |   |     |   | 537,400,000.00   |
|  | 3,179,495,400.97 |   |     |   | 3,179,495,400.97 |

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|  |                  |                  | 1                | 1-3              | 3 |
|--|------------------|------------------|------------------|------------------|---|
|  | 3,823,950,858.68 | 3,848,186,183.28 | 3,848,186,183.28 |                  |   |
|  | 542,872,996.99   | 542,872,996.99   | 542,872,996.99   |                  |   |
|  | 1,684,274,451.68 | 1,684,274,451.68 | 1,684,274,451.68 |                  |   |
|  | 8,821,417.14     | 8,821,417.14     | 8,821,417.14     |                  |   |
|  | 133,468,315.05   | 133,468,315.05   | 133,468,315.05   |                  |   |
|  | 150,000,000.00   | 150,000,000.00   | 150,000,000.00   |                  |   |
|  | 1,500,000,000.00 | 1,545,250,000.00 |                  | 1,545,250,000.00 |   |
|  | 15,060,745.87    | 15,060,745.87    | 15,060,745.87    |                  |   |
|  | 7,858,448,785.41 | 7,927,934,110.01 | 6,382,684,110.01 | 1,545,250,000.00 |   |

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| ( |  |  | 12,999,750.00 | 54.50% | 54.50% |
|---|--|--|---------------|--------|--------|

1,299.975      2011 9      ,      2007 2 12

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|  | 40% |
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|  |  |               |  |  | 4,346.50 |
|--|--|---------------|--|--|----------|
|  |  |               |  |  | 4,585.49 |
|  |  | 3,731,603.77  |  |  |          |
|  |  | 22,688,679.32 |  |  |          |
|  |  | 141,509.43    |  |  |          |
|  |  | 2,415,251.41  |  |  |          |



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| ( ) | 9,278.43  | 2017 04 19 | 2018 04 13 |  |
|-----|-----------|------------|------------|--|
| ( ) | 6,534.20  | 2017 05 11 | 2018 05 04 |  |
| ( ) | 7,056.94  | 2017 06 08 | 2018 06 01 |  |
| ( ) | 10,000.00 | 2017 08 28 | 2018 08 27 |  |
| ( ) | 2,851.37  | 2017 08 30 | 2018 08 29 |  |
| ( ) | 4,141.80  | 2017 10 25 | 2018 10 24 |  |
| ( ) | 6,469.72  | 2017 06 01 | 2018 05 31 |  |
| ( ) | 5,000.00  | 2017 05 10 | 2018 05 09 |  |
| ( ) | 5,000.00  | 2017 06 15 | 2018 06 14 |  |
| ( ) | 9,000.00  | 2017 10 27 | 2018 10 26 |  |
| ( ) | 6,534.20  | 2017 06 23 | 2018 06 22 |  |
| ( ) | 6,534.20  | 2017 01 17 | 2018 01 12 |  |
|     | 6,986.43  | 2017 08 14 | 2018 08 10 |  |

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|  |              |              |
|  | 3,414,200.00 | 3,002,700.00 |

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|  |  | 63,362,834.40 | 1,267,256.69 | 23,819,114.75 | 1,190,955.74 |
|--|--|---------------|--------------|---------------|--------------|
|  |  | 278,000.00    | 5,560.00     |               |              |
|  |  | 13,485,110.11 | 269,702.20   |               |              |
|  |  | 77,125,944.51 | 1,542,518.89 | 23,819,114.75 | 1,190,955.74 |
|  |  | 1,000,000.00  |              | 1,000,000.00  |              |
|  |  | 1,000,000.00  |              | 1,000,000.00  |              |
|  |  | 18,010,715.96 | 4,358,365.73 | 18,232,912.19 | 1,823,291.22 |
|  |  | 18,010,715.96 | 4,358,365.73 | 18,232,912.19 | 1,823,291.22 |

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|  |  |              | 4,346.50     |
|--|--|--------------|--------------|
|  |  |              | 7,999,984.00 |
|  |  |              | 8,004,330.50 |
|  |  | 542,603.02   |              |
|  |  | 542,603.02   |              |
|  |  | 6,876,499.63 |              |
|  |  | 48,796.38    |              |
|  |  | 6,925,296.01 |              |

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|--|------------------|------------------|------------------|--|------------------|
|  | 5,812,978,839.02 | 1,534,004,567.85 | 2,547,416,539.65 |  | 9,894,399,946.52 |
|  | 5,354,504,254.58 | 1,330,383,603.72 | 2,172,873,360.42 |  | 8,857,761,218.72 |

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|           |               |               |       |            |
|-----------|---------------|---------------|-------|------------|
| 2017 3    |               |               |       | 50,000,000 |
|           |               |               | 2.76% | 2017 3 13  |
| 2019 3 12 | 2017 4        |               |       | 22,000,000 |
|           |               |               |       | 1.21% 2017 |
| 4 20      | 2019 4 19     | 2017 6 9      |       | 10 15      |
|           | 1,810,776,243 | 4,526,940,607 |       |            |
|           |               | 180,000,000   |       | 72,000,000 |
|           | 3.97%         |               |       |            |

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|--|----------------|---------|--------------|-------|----------------|----------------|---------|--------------|---------|----------------|
|  |                |         |              |       |                | 1,273,825.31   | 0.31%   | 1,273,825.31 | 100.00% |                |
|  | 537,815,612.93 | 100.00% | 5,486,274.28 | 1.02% | 532,329,338.65 | 411,518,476.58 | 100.00% | 5,328,146.91 | 1.29%   | 406,190,329.67 |

|   |   |  |              |  |  |  |              |  |         |
|---|---|--|--------------|--|--|--|--------------|--|---------|
|   |   |  |              |  |  |  |              |  |         |
| 1 |   |  |              |  |  |  |              |  |         |
| 1 |   |  | 1,203,862.90 |  |  |  | 24,077.26    |  | 2.00%   |
| 1 | 2 |  | 158,451.40   |  |  |  | 15,845.14    |  | 10.00%  |
| 3 | 4 |  | 1,208,438.90 |  |  |  | 604,219.45   |  | 50.00%  |
| 4 | 5 |  | 5,431,381.29 |  |  |  | 4,345,105.03 |  | 80.00%  |
| 5 |   |  | 497,027.40   |  |  |  | 497,027.40   |  | 100.00% |
|   |   |  | 8,499,161.89 |  |  |  | 5,486,274.28 |  | 62.89%  |

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|--|--|--|--|--|--|----------------|--|--|-----|
|  |  |  |  |  |  |                |  |  | (%) |
|  |  |  |  |  |  | 464,021,741.26 |  |  |     |
|  |  |  |  |  |  | 215,979.49     |  |  |     |
|  |  |  |  |  |  | 12,874,560.34  |  |  |     |
|  |  |  |  |  |  | 343,868.15     |  |  |     |
|  |  |  |  |  |  | 51,860,301.80  |  |  |     |
|  |  |  |  |  |  | 529,316,451.04 |  |  |     |

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158,127.37

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|  |                |                |
|  | 7,983,769.49   | 7,361,515.76   |
|  | 464,021,741.26 | 375,758,092.30 |
|  | 343,868.15     | 247,644.81     |
|  | 215,979.49     | 1,038,617.43   |
|  | 12,874,560.34  | 9,831,543.09   |
|  | 51,860,301.80  | 12,127,473.93  |
|  | 515,392.40     | 5,153,589.26   |
|  | 537,815,612.93 | 411,518,476.58 |

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|  |  |                |   |  |        |
|  |  | 141,073,446.01 | 1 |  | 26.23% |

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|  |                  |                |                  |                  |               |                  |
|  | 3,464,738,567.78 | 147,346,121.54 | 3,317,392,446.24 | 1,654,736,567.78 | 75,488,909.65 | 1,579,247,658.13 |
|  | 27,745,985.63    |                | 27,745,985.63    |                  |               |                  |
|  | 3,492,484,553.41 | 147,346,121.54 | 3,345,138,431.87 | 1,654,736,567.78 | 75,488,909.65 | 1,579,247,658.13 |

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|  |                  |                  |               |                  |               |                |
|--|------------------|------------------|---------------|------------------|---------------|----------------|
|  |                  |                  |               |                  |               |                |
|  | 70,190.00        |                  |               | 70,190.00        |               |                |
|  | 30,000,000.00    |                  |               | 30,000,000.00    |               |                |
|  | 136,000,000.00   | 250,002,000.00   |               | 386,002,000.00   |               |                |
|  | 95,388,600.00    |                  |               | 95,388,600.00    |               | 52,015,399.99  |
|  | 913,277,777.78   |                  |               | 913,277,777.78   | 71,857,211.89 | 95,330,721.55  |
|  | 200,000,000.00   |                  |               | 200,000,000.00   |               |                |
|  | 40,000,000.00    |                  | 40,000,000.00 |                  |               |                |
|  | 240,000,000.00   |                  |               | 240,000,000.00   |               |                |
|  |                  | 1,600,000,000.00 |               | 1,600,000,000.00 |               |                |
|  | 1,654,736,567.78 | 1,850,002,000.00 | 40,000,000.00 | 3,464,738,567.78 | 71,857,211.89 | 147,346,121.54 |

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|  |  |               |  |                |  |  |  |  |  |               |  |
|  |  | 40,000,000.00 |  | -12,254,014.37 |  |  |  |  |  | 27,745,985.63 |  |
|  |  | 40,000,000.00 |  | -12,254,014.37 |  |  |  |  |  | 27,745,985.63 |  |
|  |  |               |  |                |  |  |  |  |  | 27,745,985.63 |  |

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|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 7,441,232,424.00 | 7,089,016,970.81 | 5,979,261,631.40 | 5,306,378,014.36 |
|  | 1,567,372,812.83 | 1,550,293,188.19 | 268,829,764.63   | 166,924,667.78   |
|  | 9,008,605,236.83 | 8,639,310,159.00 | 6,248,091,396.03 | 5,473,302,682.14 |

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|  |  |               |
|  |  |               |
|  |  | 24,752,000.00 |

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|  |                |    |
|  | -92,571.63     |    |
|  | 92,993,660.44  |    |
|  | 129,228,816.90 |    |
|  | 138,356.17     |    |
|  | 5,078,402.63   |    |
|  | 34,964,787.40  |    |
|  | 3,911,726.65   |    |
|  | 188,470,150.46 | -- |

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|  |                |                              |
|--|----------------|------------------------------|
|  |                |                              |
|  | 111,822,630.82 | 1)<br>“ + +<br>/ ”           |
|  | 89,732,616.05  | 2000 25      2000 577<br>17% |

|  |  |    |
|--|--|----|
|  |  | 3% |
|--|--|----|

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|  |       | /    | /    |
|--|-------|------|------|
|  | 7.56% | 0.13 | 0.13 |
|  | 5.20% | 0.09 | 0.09 |

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2017