

Shenzhen MTC Co., Ltd.

2022



002429

2022 8 24

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2022

EMTC		MTC Electronic Co.,Limited
		() MP3
ODM		(Original Design Manufacture)
		2022 1 1 --2022 6 30

			002429
			Shenzhen MTC Co.,Ltd
			MTC

	0755-33614068
	0755-33614256
	ls@szmtc.com.cn

1

2021

2

2021

3

	7,109,751,746.14	11,206,561,471.88	-36.56%
	526,536,733.47	1,049,012,702.56	-49.81%
	441,939,588.19	931,717,141.94	-52.57%
	2,295,494,052.08	264,979,886.76	766.29%
/	0.1147	0.2317	-50.50%
/	0.1147	0.2317	-50.50%
	4.12%	8.79%	-4.67%
	24,238,319,355.42	25,592,092,144.81	-5.29%
	13,199,475,619.50	12,487,779,179.21	5.70%

1**2**

	-1,838,245.38	
	92,986,202.94	
	1,485,336.68	
	1,717,824.27	
	4,147,891.01	
	5,606,082.22	
	84,597,145.28	

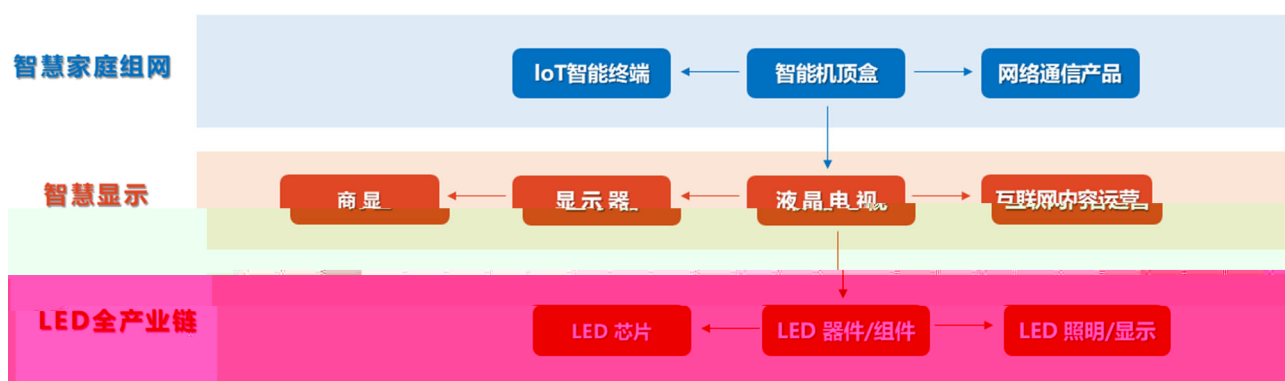
1 —

			2000	25	2000
		577			
	34,420,340.53		3%		

2022

	ODM				
71.10	36.56%		5.27		49.81%
		15.74%		2.89	
		43.51%			
22.95					

LED



Mini LED

“ ” “ ”

1

Roku

Android TV Fire TV

2

Mini LED

6

TOP

ODM

7

Top10

ODM

6

5.5%

2.1%

7

10%

15%

LED

6G

“ ”

LED

1 LED

LED

LED

“

PSS LED

LED

”

LED

Mini RGB/Micro LED

65

4

5

4

Unimax

Mini LED

Mini

Mini RGB

Mini LED LED

Mini/Micro LED

Micro LED

LED

Micro LED

Micro LED

LED

LED UV

VCSEL

VR/AR 3D

5G

VCSEL

2 LED

LED

LED

Mini LED

LED

LED

LED

LG

TCL

Mini LED

Mini POB

Mini COB

NCSP

2022

LED

2021

2022

LED

Mini LED

LED

Mini

LED

LED

Mini RGB

Mini

Mini LED

IMD

P0.6~P0.9

Mini

3 LED

5G+8K

LED Mini/Micro

Mini RGB

LED

RGB

COB

Mini COB

“ ”
117%

Mini COB

HDR

100 COB

300-500

P0.X P1.X Mini RGB 4K 8K

“ ” ODM

LED

IoT

2022

Sub-6

5G

10G PON

Wi-Fi6

IoT

Wi-Fi

4K\8K HDR AI

“5G+IoT”



ODM

LED

LED

3500

“ ”

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	7,109,751,746.14	11,206,561,471.88	-36.56%	
	5,990,982,503.43	9,554,655,624.36	-37.30%	
	110,124,302.25	140,115,610.78	-21.40%	
	108,836,818.26	84,112,057.06	29.40%	
	83,387,864.03	55,736,404.57	49.61%	
	46,249,402.04	106,867,332.47	-56.72%	
	297,794,026.29	313,634,425.23	-5.05%	
	2,295,494,052.08	264,979,886.76	766.29%	
	-1,558,665,205.84	-921,070,017.95	-69.22%	
	-405,814,806.17	235,238,293.52	-272.51%	
	349,609,914.81	-335,609,404.36	204.17%	
	16,286,706.61	35,821,204.16	-54.53%	
	125,321,676.80	211,228,589.85	-40.67%	
	70,000.00	5,686,022.56	-98.77%	
	41,802,660.08	-5,757,988.28	825.99%	
	-80,708,079.71	-142,477,501.27	43.35%	
	2,121,266.08	1,539,906.46	37.75%	

	7,109,751,746.14	100%	11,206,561,471.88	100%	-36.56%
	7,109,751,746.14	100.00%	10,908,552,820.97	97.34%	-34.82%
	0.00	0.00%	298,008,650.91	2.66%	-100.00%
	5,188,640,844.67	72.98%	8,319,646,246.08	74.24%	-37.63%
LED	1,921,110,901.47	27.02%	2,588,906,574.89	23.10%	-25.79%
	0.00	0.00%	298,008,650.91	2.66%	-100.00%
	4,367,135,919.51	61.42%	7,003,924,268.16	62.50%	-37.65%
	2,742,615,826.63	38.58%	4,202,637,203.72	37.50%	-34.74%

	3,009,299,479.81	12.42%	3,427,856,697.66	13.39%	-0.97%	
	73,763,423.44	0.30%	71,898,972.78	0.28%	0.02%	
	509,438,080.00	2.10%	517,634,429.83	2.02%	0.08%	
	8,631,976.53	0.04%	10,582,046.33	0.04%	0.00%	
	253,662,304.30	1.05%	3,338,887,870.48	13.05%	-12.00%	
	2,749,272,196.48	11.34%	92,956,008.34	0.36%	10.98%	
	2,234,726,543.83	9.22%	3,624,071,585.22	14.16%	-4.94%	
	118,612,762.78	0.49%	173,155,466.73	0.68%	-0.19%	
	0.00	0.00%	98,001,256.76	0.38%	-0.38%	

2

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1.	879,879,276 .21				670,000,000 .00	701,667,723 .45		848,211,552. 76
4.	395,546,827 .23							395,546,827. 23
	1,275,426,1 03.44				670,000,000 .00	701,667,723 .45		1,243,758,37 9.99
	212,734,251 .64				245,048,127 .20	212,734,251 .64		245,048,127. 20
	1,500,000,0 00.00				200,000,000 .00			1,700,000,00 0.00
	2,988,160,3 55.08				1,115,048,1 27.20	914,401,975 .09		3,188,806,50 7.19
	0.00			0.00				0.00

2

10%

			70,190.00	2,914,673,3 72.73	1,747,484,4 93.94	1,641,687,7 13.31	217,295,84 7.39	217,448,83 3.18
		LED	3,100,000,0 00.00	5,222,765,1 28.65	1,938,755,6 91.89	823,358,52 9.10	172,126,34 1.39	166,711,45 2.97
		TFT LCD	900,100,00 0.00	972,000,76 3.67	955,368,05 9.82	176,776,44 2.48	190,916,55 0.62	190,918,80 2.39
			317,862,50 0.00	3,688,285,1 74.39	1,523,789,6 25.77	1,319,282,6 74.94	82,811,837. 38	79,594,947. 99
		IoT	243,000,00 0.00	1,718,921,4 22.21	645,628,22 5.35	1,578,699,9 31.33	79,312,571. 46	79,109,303. 03

		2022 6 27

1 LED LED “
PSS LED LED ”
LED
Mini RGB/Micro LED

2 LED LED LED LED

3 2016 7

IOT

60

1

LED

2

38%

3

90%

4

SAP

MES HR PLM SRM EM CRM QMS OA

1

2022		48.40%	2022 04 25	2022 04 26	http://www.cninfo.com.cn/ 2022 2022-026
2021		47.43%	2022 05 20	2022 05 21	http://www.cninfo.com.cn/ 2021 2022-040
2022		54.93%	2022 06 13	2022 06 14	http://www.cninfo.com.cn/ 2022 2022-053

2

2021



	COD BOD5 SS PH6-9		1		COD 172.125mg/L BOD5 58.112mg/L 1.557mg/L 1.038mg/L 3.2875mg/L 0.149mg/L SS 31.625mg/L 0.875mg/L 1.091mg/L PH7.243	COD 250mg/L BOD5 130mg/L 30mg/L 3.5mg/L 10mg/L 0.5mg/L SS 200mg/L 5mg/L 10mg/L PH6-9		COD268.39t/a NH3-N2.4t/a	COD(1291.42t/a) 61.38kg/a NH3-N159.92t/a
	SO2 HCL H2SO4 CL2 NOx		14	12	SO2 3 HCL 22.22mg/m3 3 H2SO4 22.33mg/m3 3 0.479mg/m3 3 CL2 0.345mg/m3 3 NOx 12.25mg/m3 3 0.00487mg/m3	SO2 3 SO2 550mg/m3 3 HCL 100mg/m3 3 H2SO4 45mg/m3 9mg/m3 CL2 65mg/m3 NOx 240mg/m3 3 0.5mg/m3 3	/	SO2 0.63t/a NOx 14.58t/a 7.91kg/a	
	HCL H2SO4		1	HCL 0.131 8mg/m3 H2SO4	HCL 0.2mg/m3 H2SO4 1.2mg/m3 0.02	/	/		

				0.056 7mg/m3	mg/m3				
				2.99× 10-4 mg/m3					
			/	/	59.6dB 48.25 dB			/	/
					62.65dB 51.95dB	(GB12348- 2008)3			
					60.9dB 48dB				
					59dB 45.3dB				

1

GB8978-1996 1

GB18918-2002 A

2

1

+ + 2 45m

(GB16297-1996) 2 NH3

(GB14554-93) 2

Scrubber

4#

(GB16297-1996) 2

DB31933-2015

6 45

H2SO4 HCl

Cl2 NOx

(GB16297-1996) 2

NH3

(GB14554-93) 2

+RTO 4

45m

VOCs

DB12/524-2014 2

SO2 NOx

(GB16297-1996) 2

NOx

GB13271-2014 2

2.0mg/m3

GB18483-2001

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			()		2010 03 09	
			2007-2009 (" ") 1,171.21 1,034.73 3,146.63 8.06% 10.56% 12.61%		2010 05 21	
					2016 03 10	
			1 2 3 4 5		2016 03 10	

			6			
				2015 07 08		
		44.6154%		2022 02 28		

“ ”

“ ”

()			()	()	()		
	3,794.49						
	12,502.54						

1

						316.10	8.73%	3,000				2022 04	

	5%											29	2022
	5%					291.38	99.15 %	3,000.00					2022-032
				--	--	607.48	--	6,000	--	--	--	--	--

2

			2021 12 8										
						197,302.93		200,000		2,697.07	2022 05 27		2022-043
			2022 5 26										

			< >							
			2021 11 16							
			7		70,000		70,00 0		0	2022 05 27
			2022 5 26	2021 [2022] 5800003 0						2022- 044
			2021 9 29 • 7	9	90,000		90,00 0		0	2022 05 27

			90,000								2022-045
			2022 5 26								
				3							
			90,000								

3

“ 7 ”

4

5

6

7

1

2021 10 21

2021 11 9

2021

0.2%/

5,397,636.15

2

“ ” 2021 11 15

2 “ ” 14.7727%

56.8182%

28.4091%

2021

11 16 2021 12 3

2021-057

2021-067

2022 4 8

2022

4 25 2022

56.8182% 28.4091%

2022 4 9

2022-023

	2021 10 23	http://www.cninfo.com.cn/
	2022 04 09	http://www.cninfo.com.cn/

1

1



			2021 05 08	10,000						
	2021 04 28		2021 06 01	10,000						
			2021 12 13	15,000						
	2022 04 29	200,000	2022 06 30	10,000						
	2020 03 27	61,037.2	2020 03 27	61,037.2						
	2020 04 11		2020 07 22	20,000						
			2020 09 30	7,500						
		100,000	2021 05 08	10,000						
	2021 04 28		2021 08 27	20,000						
			2021 10 26	15,000						
	2022 04 29									
	2020 04 11		2021 03 29	5,000						
	2022 04 29	100,000								
	2020 04 11	50,000	2020 12 18	50,000						
	2022	100,000								

	04 29									
	2020 04 11	20,000	2021 01 26	6,750						
	2021 04 28		2021 07 23	2,400						
	2022 04 29									
MTC Electron ic Co.,Limi ted	2022 04 29	327,990								
	2022 04 29	20,000								
	2022 04 29	100,000								
B1			967,990	B2						262,687.2
B3			1,029,027.2	B4						223,537.2
	2020 01 06	2,000	2020 02 28	2,000		4000				
	2020 04 25	5,000	2020 09 30	5,000		10000				
			0							7,000

C1		C2	
C3	7,000	C4	7,000
A1+B1+C1	967,990	A2+B2+C2	269,687.2
A3+B3+C3	1,036,027.2	A4+B4+C4	230,537.2

			90,000		2021-09-29	2023-11-12			5.00%	9,542.47	0		0			2021-075
			5,000		2021-12-24	2023-12-24			7.50%	750	0		0			2021-075
			10,000		2021-12-28	2023-12-28			7.50%	1,500	0		0			2021-075
			20,000		2021-12-30	2023-12-30			7.50%	3,000	0		0			2021-075
			5,000		2021-12-30	2023-12-30			7.50%	750	0		0			2022-037
			20,000		2021-12-30	2023-12-30			7.50%	3,000	0		0			2022-037
			12,0		202	202			7.50%	1,80	0		0			

			00		2 01 12	4 01 12			%	0						202 2- 037
			8,00 0		202 2 01 14	202 4 01 14			7.50 %	1,20 0	0		0			202 2- 037
			25,0 00		202 2 04 02	202 2 12 28			12.0 0%	2,25 0	0		0			202 2- 037
			38,0 00		202 2 04 24	202 3 01 19			12.0 0%	3,37 3.15	0		0			202 2- 037
			233, 000	--	--	--	--	--	--	27,1 65.6 2	0	--	0	--	--	--

4

2021 5 25

2021 5 26 <http://www.cninfo.com.cn/>

2021 6 30 <http://www.cninfo.com.cn/>

2021-034

2022 3 17

2022 3 22

2022 69

2022 3 18

2022 3 22 <http://www.cninfo.com.cn/>

2022-014

2022-017

1

	30,639,197	0.68%						30,639,197	0.68%
1									
2									
3	30,639,197	0.68%						30,639,197	0.68%
	30,639,197	0.68%						30,639,197	0.68%
4									
	4,496,301,410	99.32%						4,496,301,410	99.32%
1	4,496,301,410	99.32%						4,496,301,410	99.32%
2									
3									
4									
	4,526,940,607	100.00%						4,526,940,607	100.00%

2021 8 24

33,584,231

2022 1 28

0.74%

2021 8 25

2021-040

33,584,231

4.98 /

2019 2 25

2019 5 14

<http://www.cninfo.com.cn/>

4.24 /

4.87 /

163,600,662.16

2022 1 28
2022-002<http://www.cninfo.com.cn/>

2

		114,743	8				0	
		5%	10					
		39.37%	1,782,249,627	-5,293,700	0	1,782,249,627	614,301,800	
		7.95%	360,000,000	0	0	360,000,000	360,000,000	
		6.30%	286,276,900	0	0	286,276,900		
		5.00%	226,347,100	0	0	226,347,100		
		1.55%	70,000,000	0	0	70,000,000		
		1.03%	46,428,698	0	0	46,428,698		
		0.95%	42,865,313	-4,672,784	0	42,865,313		
		0.83%	37,598,476	0	0	37,598,476		
		0.45%	20,242,619	0	0	20,242,619		
		0.43%	19,576,151	474,450	0	19,576,151		

10	15	A	209346909	2016	11
/					
10					
10					
			1,782,249,627		1,782,249,627
			360,000,000		360,000,000
			286,276,900		286,276,900
			226,347,100		226,347,100
			70,000,000		70,000,000
			46,428,698		46,428,698
			42,865,313		42,865,313
			37,598,476		37,598,476
			20,242,619		20,242,619
			19,576,151		19,576,151
10	10				
10			2022 6 30 10		
			1,782,249,627		
			180,000,000	37,598,476	
			37,598,300		
			19,576,151	19,576,101	

10 10

10 10

2021

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	2022 6 30	2022 1 1
	2,851,173,083.60	2,332,606,924.87
	0.00	0.00
	0.00	0.00
	848,211,552.76	879,879,276.21
	0.00	0.00
	253,662,304.30	3,338,887,870.48
	3,988,466,430.86	5,425,284,613.95
	245,048,127.20	212,734,251.64
	157,173,063.40	205,612,094.40
	0.00	0.00
	0.00	0.00
	0.00	0.00
	2,749,272,196.48	92,956,008.34
	0.00	0.00
	0.00	0.00
	0.00	0.00
	2,248,031,007.14	2,503,606,548.03
	0.00	0.00
	0.00	0.00
	35,620,886.44	33,000,000.00
	631,141,274.02	632,425,934.71
	14,007,799,926.20	15,656,993,522.63

	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,775,188.91	1,775,188.91
	395,546,827.23	395,546,827.23
	1,700,000,000.00	1,500,000,000.00
	18,732,971.91	19,189,006.84
	5,547,065,275.24	5,217,540,992.75
	976,375,581.03	1,194,606,086.75
	0.00	0.00
	0.00	0.00
	12,621,989.67	15,115,153.62
	474,292,000.79	521,391,268.49
	65,036,845.85	59,690,206.81
	562,412,593.93	562,412,593.93
	16,808,958.85	18,788,416.82
	129,940,563.14	123,197,215.44
	329,910,632.67	305,845,664.59
	10,230,519,429.22	9,935,098,622.18
	24,238,319,355.42	25,592,092,144.81
	3,009,299,479.81	3,427,856,697.66
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	794,623,056.53	1,018,657,475.41
	2,234,726,543.83	3,624,071,585.22
	0.00	0.00
	73,763,423.44	71,898,972.78
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	118,612,762.78	173,155,466.73
	45,908,253.30	48,879,001.12
	231,648,753.08	286,128,892.86
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00

	0.00	0.00
	2,115,251,397.98	2,115,657,040.86
	9,589,245.05	7,733,865.33
	8,633,422,915.80	10,774,038,997.97
	0.00	0.00
	509,438,080.00	517,634,429.83
	0.00	0.00
	0.00	0.00
	0.00	0.00
	8,631,976.53	10,582,046.33
	70,000,000.00	70,000,000.00
	0.00	0.00
	7,395,611.19	7,395,611.19
	880,352,713.16	864,604,576.02
	437,358,074.54	389,078,804.41
	0.00	0.00
	1,913,176,455.42	1,859,295,467.78
	10,546,599,371.22	12,633,334,465.75
	4,526,940,607.00	4,526,940,607.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	993,526,810.79	900,997,636.07
	0.00	98,001,256.76
	-30,908,962.89	-25,538,238.23
	0.00	0.00
	580,961,411.70	580,961,411.70
	0.00	0.00
	7,128,955,752.90	6,602,419,019.43
	13,199,475,619.50	12,487,779,179.21
	492,244,364.70	470,978,499.85
	13,691,719,984.20	12,958,757,679.06
	24,238,319,355.42	25,592,092,144.81

2

	2022 6 30	2022 1 1
	1,410,616,341.79	1,378,290,781.82
	805,211,552.76	876,879,276.21
	0.00	0.00
	13,766,313.35	2,354,113,669.22

	2,673,952,515.89	3,820,617,271.73
	136,195,529.01	22,993,643.77
	55,367,435.24	46,593,547.11
	4,248,244,820.89	1,530,835,631.06
	0.00	0.00
	0.00	0.00
	860,564,949.45	972,770,424.56
	0.00	0.00
	0.00	0.00
	0.00	0.00
	183,879,188.89	48,255,948.66
	10,387,798,647.27	11,051,350,194.14
	0.00	0.00
	0.00	0.00
	0.00	0.00
	3,364,838,172.25	3,364,838,172.25
	395,546,827.23	395,546,827.23
	1,700,000,000.00	1,500,000,000.00
	10,494,162.70	10,778,717.75
	1,191,430,875.36	1,195,201,442.17
	35,822,942.74	30,758,670.62
	0.00	0.00
	0.00	0.00
	0.00	0.00
	182,500,977.23	185,005,799.76
	0.00	0.00
	0.00	0.00
	4,405,433.25	6,784,213.52
	65,631,162.76	58,252,984.91
	124,167,309.48	141,818,477.13
	7,074,837,863.00	6,888,985,305.34
	17,462,636,510.27	17,940,335,499.48
	1,879,853,693.43	1,828,490,767.38
	0.00	0.00
	0.00	0.00
	386,357,897.04	667,090,169.48
	2,407,084,730.16	3,541,545,876.46
	0.00	0.00
	10,457,246.00	18,057,437.98
	32,185,989.94	51,618,124.85

	21,606,058.81	18,342,119.00
	2,979,838,193.44	2,286,587,125.81
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,359,441.98	2,155,542.22
	7,718,743,250.80	8,413,887,163.18
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	34,380,958.70	33,747,626.72
	65,631,162.76	58,252,984.91
	0.00	0.00
	100,012,121.46	92,000,611.63
	7,818,755,372.26	8,505,887,774.81

	5,990,982,503.43	9,554,655,624.36
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	16,286,706.61	35,821,204.16
	110,124,302.25	140,115,610.78
	108,836,818.26	84,112,057.06
	292,447,387.25	209,583,306.02
	83,387,864.03	55,736,404.57
	79,492,358.67	67,259,817.40
	13,852,017.41	17,631,858.73
	125,321,676.80	211,228,589.85
“ ”	70,000.00	5,686,022.56
	0.00	0.00
	0.00	0.00
“ ”	0.00	
“ ”	0.00	
“ ”	0.00	0.00
“ ”	41,802,660.08	-5,757,988.28
“ ”	-80,708,079.71	-142,477,501.27
“ ”	39,974.46	-14,177.39
“ ”	594,212,395.94	1,195,202,210.40
	1,960,870.51	1,765,198.55
	2,121,266.08	1,539,906.46
“ ”	594,052,000.37	1,195,427,502.49
	46,249,402.04	106,867,332.47
“ ”	547,802,598.33	1,088,560,170.02
1.	547,802,598.33	1,088,560,170.02
2.	0.00	0.00
1.	526,536,733.47	1,049,012,702.56

2.	21,265,864.86	39,547,467.46
	-5,370,724.66	-10,055,195.74
	-5,370,724.66	-10,055,195.74
	0.00	0.00
1.	0.00	0.00
2.	0.00	0.00
3.	0.00	0.00
4.	0.00	0.00
5.	0.00	0.00
	-5,370,724.66	-10,055,195.74
1.	0.00	0.00
2.	0.00	0.00

“ ”	70,000.00	820,647,662.97
	0.00	0.00
“ ”	0.00	0.00
“ ”	0.00	0.00
“ ”	0.00	0.00
“ ”	41,217,960.08	11,592,760.77
“ ”	-4,834,420.58	-31,048,944.48
“ ”	7,290.00	-500.00
“ ”	19,025,276.92	1,042,467,269.54
	442,849.56	819,957.10
	565,144.62	918,636.31
“ ”	18,902,981.86	1,042,368,590.33
		21,912,846.95
“ ”	18,902,981.86	1,020,455,743.38
“ ”	18,902,981.86	1,020,455,743.38
“ ”	0.00	0.00
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5.	0.00	0.00
6.	0.00	0.00
7.	0.00	0.00
	18,902,981.86	1,020,455,743.38

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	2022	2021
	9,171,335,237.55	11,512,247,284.07
	0.00	0.00
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	0.00	0.00
	197,480,378.84	395,632,349.25
	136,095,471.21	821,026,530.71
	9,504,911,087.60	12,728,906,164.03
	6,145,202,155.29	11,067,228,616.22
	0.00	102,227,774.48
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	655,826,263.30	718,192,533.20
	176,770,683.56	320,650,510.98
	231,617,933.37	255,626,842.39
	7,209,417,035.52	12,463,926,277.27
	2,295,494,052.08	264,979,886.76
	0.00	0.00
	70,000.00	56,640,975.24
	909,645.21	600,197.42
	0.00	0.00
	480,193,259.48	1,342,173,814.00
	481,172,904.69	1,399,414,986.66
	518,023,237.56	812,403,920.72
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,521,814,872.97	1,508,081,083.89
	2,039,838,110.53	2,320,485,004.61
	-1,558,665,205.84	-921,070,017.95

	163,600,662.16	105,000,000.00
	0.00	105,000,000.00
	3,566,272,792.54	4,826,657,728.38
	4,500,000.00	0.00
	3,734,373,454.70	4,931,657,728.38
	4,026,416,706.03	4,634,612,004.61
	106,650,668.40	61,807,430.25
	0.00	0.00
	7,120,886.44	0.00
	4,140,188,260.87	4,696,419,434.86
	-405,814,806.17	235,238,293.52
	18,595,874.74	85,242,433.31
	349,609,914.81	-335,609,404.36
	1,422,796,526.78	3,073,126,549.93
	1,772,406,441.59	2,737,517,145.57

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	2022	2021
	4,688,426,429.57	8,921,960,830.18
	98,085,371.13	307,213,939.61
	45,083,918.59	146,101,444.03
	4,831,595,719.29	9,375,276,213.82
	4,445,299,348.59	9,317,703,098.34
	176,560,359.97	215,627,584.66
	110,459,744.95	194,642,966.66
	223,821,811.45	122,829,714.08
	4,956,141,264.96	9,850,803,363.74
	-124,545,545.67	-475,527,149.92
	0.00	0.00
	70,000.00	822,051,277.23
	349,645.21	200.00
	0.00	0.00
	507,004,857.05	12,173,814.00
	507,424,502.26	834,225,291.23
	65,830,339.72	266,725,300.27
	68,620,000.00	85,000,000.00
	0.00	0.00
	1,188,559,118.85	810,216,640.56
	1,323,009,458.57	1,161,941,940.83
	-815,584,956.31	-327,716,649.60
	163,600,662.16	0.00

	2,181,843,363.43	1,901,736,579.96
	0.00	0.00
	2,345,444,025.59	1,901,736,579.96
	2,129,132,591.71	1,506,656,804.61
	51,775,557.18	35,110,265.74
	0.00	0.00
	2,180,908,148.89	1,541,767,070.35
	164,535,876.70	359,969,509.61
	14,171,744.90	85,501,010.30
	-761,422,880.38	-357,773,279.61
	1,422,796,526.78	1,786,989,315.07
	661,373,646.40	1,429,216,035.46

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	2022														
	4,52 6,94 0,60 7.00				900, 997, 636. 07	98,0 01,2 56.7 6	- 25,5 38,2 38.2 3		580, 961, 411. 70		6,60 2,41 9,01 9.43		12,4 87,7 79,1 79.2 1	470, 978, 499. 85	12,9 58,7 57,6 79.0 6
	4,52 6,94 0,60 7.00				900, 997, 636. 07	98,0 01,2 56.7 6	- 25,5 38,2 38.2 3		580, 961, 411. 70		6,60 2,41 9,01 9.43		12,4 87,7 79,1 79.2 1	470, 978, 499. 85	12,9 58,7 57,6 79.0 6
“ ”					92,5 29,1 74.7 2	- 98,0 01,2 56.7 6	- 5,37 0,72 4,66				526, 536, 733. 47		711, 696, 440. 29	21,2 65,8 64.8 5	732, 962, 305. 14
							- 5,37			526, 536,		521, 166,	21,2 65,8	542, 431,	

							0,72 4.66				733. 47		008. 81	64.8 5	873. 66
					92,5 29,1 74.7 2	- 98,0 01,2 56.7 6							190, 530, 431. 48		190, 530, 431. 48
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4					92,5 29,1 74.7 2	- 98,0 01,2 56.7 6							190, 530, 431. 48		190, 530, 431. 48
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	4,52 6,94 0,60 7.00				993, 526, 810. 79		- 30,9 08,9 62.8 9		580, 961, 411. 70		7,12 8,95 5,75 2.90		13,1 99,4 75,6 19.5 0	492, 244, 364. 70	13,6 91,7 19,9 84.2 0

	2021														
	4,52 6,94 0,60 7.00				117, 231, 531. 65	98,0 01,2 56.7 6	- 338, 245. 98		553, 538, 179. 43		6,29 6,84 0,25 4.83		11,3 96,2 11,0 70.1 7	351, 461, 196. 37	11,7 47,6 72,2 66.5 4
	4,52 6,94 0,60 7.00				117, 231, 531. 65	98,0 01,2 56.7 6	- 338, 245. 98		553, 538, 179. 43		6,29 6,84 0,25 4.83		11,3 96,2 11,0 70.1 7	351, 461, 196. 37	11,7 47,6 72,2 66.5 4
“ ”					64,8 70,4 15.1 8		- 10,0 55,1 95.7 4				1,04 9,01 2,70 2.56		1,10 3,82 7,92 2.00	80,0 60,0 47.1 4	1,18 3,88 7,96 9.14
							- 10,0 55,1 95.7 4				1,04 9,01 2,70 2.56		1,03 8,95 7,50 6.82		1,03 8,95 7,50 6.82
					64,8 70,4								64,8 70,4	80,0 60,0	144, 930,

					15.1 8								15.1 8	47.1 4	462. 32
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	4,52				182,	98,0	-		553,		7,34		12,5	431,	12,9

	6,94 0,60 7.00				101, 946. 83	01,2 56.7 6	10,3 93,4 41.7 2		538, 179. 43		5,85 2,95 7.39		00,0 38,9 92.1 7	521, 243. 51	31,5 60,2 35.6 8
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	2022														
	4,526, 940,6 07.00				39,00 2,261. 07	98,00 1,256. 76					580,9 61,41 1.70	4,385, 544,7 01.66			9,434, 447,7 24.67
	4,526, 940,6 07.00				39,00 2,261. 07	98,00 1,256. 76					580,9 61,41 1.70	4,385, 544,7 01.66			9,434, 447,7 24.67
“ ”					92,52 9,174. 72	- 98,00 1,256. 76						18,90 2,981. 86			209,4 33,41 3.34
												18,90 2,981. 86			18,90 2,981. 86
					92,52 9,174. 72	- 98,00 1,256. 76									190,5 30,43 1.48
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4					92,52 9,174. 72	- 98,00 1,256. 76									190,5 30,43 1.48

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	4,526, 940,6 07.00				131,5 31,43 5.79				580,9 61,41 1.70	4,404, 447,6 83.52		9,643, 881,1 38.01

	2021												
	4,526, 940,6 07.00				124,8 06,45 2.70	98,00 1,256. 76				553,5 38,17 9.43	4,138, 735,6 11.24		9,246, 019,5 93.61

	4,526, 940,6 07.00				124,8 06,45 2.70	98,00 1,256. 76			553,5 38,17 9.43	4,138, 735,6 11.24		9,246, 019,5 93.61
“ ”										1,020, 455,7 43.38		1,020, 455,7 43.38
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	4,526,940,607.00				124,806,452.70	98,001,256.76			553,538,179.43	5,159,191,354.62		10,266,475,336.99

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	1,826,636,529.23	1,471,459,715.95
	1,024,536,554.37	861,147,208.92
	2,851,173,083.60	2,332,606,924.87

	113,793,823.64	334,388,419.57
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1	59,099,625.79 225,649,595.33 10,385,676.61	705,590.43 216,429,504.5	566,496,649.35
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2	5,536,275.19
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	848,211,552.76	879,879,276.21
	808,211,552.76	879,879,276.21
	40,000,000.00	
	848,211,552.76	879,879,276.21

	176,879,276.21	-	1,667,723.45	175,211,552.76
	700,000,000.00	-	700,000,000.00	-
	3,000,000.00			3,000,000.00
		630,000,000.00		630,000,000.00
	879,879,276.21	630,000,000.00	701,667,723.45	808,211,552.76

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	60,291,753.25	53,845,040.32
	193,370,551.05	3,285,042,830.16
	253,662,304.30	3,338,887,870.48

	4,860,74 0.69	1.88%	1,652,65 1.83	34.00%	3,208,08 8.86	2,894,60 3,758.85	66.52%	984,165, 278.01	34.00%	1,910,43 8,480.84
	4,860,74 0.69	1.88%	1,652,65 1.83	34.00%	3,208,08 8.86	2,894,60 3,758.85	66.52%	984,165, 278.01	34.00%	1,910,43 8,480.84
	254,335, 082.02	98.12%	3,880,86 6.58	1.53%	250,454, 215.44	1,456,53 9,797.70	33.48%	28,090,4 08.06	1.93%	1,428,44 9,389.64
	60,291,7 53.25	23.26%			60,291,7 53.25	53,845,0 40.32	1.24%	0.00	0.00%	53,845,0 40.32
	194,043, 328.77	74.86%	3,880,86 6.58	2.00%	190,162, 462.19	1,402,69 4,757.38	32.24%	28,090,4 08.06	2.00%	1,374,60 4,349.32
	259,195, 822.71	100.00%	5,533,51 8.41	2.13%	253,662, 304.30	4,351,14 3,556.55	100.00%	1,012,25 5,686.07	23.26%	3,338,88 7,870.48

	60,291,753.25		
	194,043,328.77	3,880,866.58	2.00%
	254,335,082.02	3,880,866.58	

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	2,889,743,018.16

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		2,889,743,018.16			

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44.6154%

2022 5 26

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	7,999,46 6.02	0.20%	7,535,90 7.37	94.21%	463,558. 65	100,887, 208.13	1.81%	40,297,8 70.84	39.94%	60,589,3 37.29
	4,088,10 6,849.27	99.80%	100,103, 977.06	2.45%	3,988,00 2,872.21	5,480,98 8,435.08	98.19%	116,293, 158.42	2.12%	5,364.69 5,276.66
	4,096,10 6,315.29	100.00%	107,639, 884.43	2.63%	3,988,46 6,430.86	5,581,87 5,643.21	100.00%	156,591, 029.26	2.81%	5,425,28 4,613.95

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A	702,361.59	238,802.94	34.00%	
B	4,022,433.67	4,022,433.67	100.00%	
C	2,988,381.76	2,988,381.76	100.00%	
D	286,289.00	286,289.00	100.00%	
	7,999,466.02	7,535,907.37		

	4,081,021,488.72	100,103,977.06	2.45%
	7,085,360.55	0.00	
	4,088,106,849.27	100,103,977.06	

Ø.

A \$ \$

5	3,744,303.29
	4,096,106,315.29

2

	40,297,870.84	196,190.97	1,984,268.18	30,973,886.26	0.00	7,535,907.37
	116,293,158.42	-15,498,961.27	0.00	690,220.09	0.00	100,103,977.06
	156,591,029.26	-15,302,770.30	1,984,268.18	31,664,106.35	0.00	107,639,884.43

A	1,984,268.18	
	1,984,268.18	

3

	91,789,885.56

A		91,099,665.47			
B		34,259.71			
C		18,000.00			
D		138,405.00			
E		499,555.38			
		91,789,885.56			

4

	1,312,256,110.61	32.04%	26,245,122.21
	249,500,539.10	6.09%	4,990,010.78
	209,199,015.33	5.11%	4,183,980.31
	175,459,387.65	4.28%	3,509,187.75
	163,956,407.99	4.00%	3,279,128.16

	2,110,371,460.68	51.52%	
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	245,048,127.20	212,734,251.64
	245,048,127.20	212,734,251.64

	643,692,361.50
	643,692,361.50

7

1

1	155,912,431.23	99.20%	203,807,450.14	99.12%
1 2	1,206,358.67	0.77%	1,724,644.26	0.84%
2 3	54,273.50	0.03%	80,000.00	0.04%
3		0.00%		0.00%
	157,173,063.40		205,612,094.40	

1

2

		(%)
	35,286,661.58	22.45%
	16,349,954.01	10.40%
	14,878,443.25	9.47%
	13,627,542.11	8.67%
	12,956,857.70	8.24%
	93,099,458.65	59.23%

8

	0.00	0.00
	0.00	0.00
	2,749,272,196.48	92,956,008.34
	2,749,272,196.48	92,956,008.34

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	18,684,170.08	37,000,000.00
	16,748,688.42	25,037,603.41
	3,160,593.64	3,515,923.59
	964,419.70	235,721.50
	12,267,197.52	21,005,238.96
	38,133.23	7,229,490.82
	2,700,316,120.56	63,180.00
	1,329,557.98	2,630,797.76
	2,753,508,881.13	96,717,956.04

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		2,700,000,000.00	1	98.06%	
		15,000,000.00	1	0.54%	
		12,267,197.52	1	0.45%	
		3,684,170.08	1	0.13%	
		1,683,000.00	1	0.06%	144,300.00
		2,732,634,367.60		99.24%	144,300.00

6

		12,267,197.52	1		2022 07

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	1,157,420,675. 86	100,113,081.04	1,057,307,594. 82	1,260,552,480. 61	88,372,996.56	1,172,179,484. 05

	196,093,057.57		196,093,057.57	242,834,499.42		242,834,499.42
	921,287,231.49	97,554,006.84	823,733,224.65	830,872,292.50	85,278,808.29	745,593,484.21
			0.00	166,953,921.35		166,953,921.35
	8,203,463.85		8,203,463.85	20,603,502.74		20,603,502.74
	191,555,691.86	28,862,025.61	162,693,666.25	177,590,885.19	22,149,228.93	155,441,656.26
	2,474,560,120. 63	226,529,113.49	2,248,031,007. 14	2,699,407,581. 81	195,801,033.78	2,503,606,548. 03

2

	88,372,996.56	100,113,081.04		88,372,996.56	100,113,081.04
	85,278,808.29	86,214,856.22		73,939,657.67	97,554,006.84
	22,149,228.93	28,578,450.72		21,865,654.04	28,862,025.61
	195,801,033.78	214,906,387.98		184,178,308.27	226,529,113.49

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	35,620,886.44	33,000,000.00

	35,620,886.44	33,000,000.00
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	596,720,041.04	586,704,148.00
	24,176,887.15	14,188,535.78
	10,244,345.83	31,533,250.93
	631,141,274.02	632,425,934.71

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	1,715,424. 07									1,715,424. 07	
	59,764.84									59,764.84	
	1,775,188. 91									1,775,188. 91	
	1,775,188. 91									1,775,188. 91	

18

	395,546,827.23	395,546,827.23
	395,546,827.23	395,546,827.23

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19

	800,000,000.00	600,000,000.00
	900,000,000.00	900,000,000.00
	1,700,000,000.00	1,500,000,000.00

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1.	30,233,429.39			30,233,429.39
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4.	11,500,457.48			11,500,457.48
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4.				
1.	18,732,971.91			18,732,971.91
2.	19,189,006.84			19,189,006.84

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21

	5,547,065,275.24	5,217,540,992.75
	5,547,065,275.24	5,217,540,992.75

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1.	1,341,986,546. 12	4,795,341,430. 70	27,823,815.42	108,797,863.32	93,369,591.81	6,367,319,247. 37
2.	15,525,086.45	599,522,016.70	258,477.89	8,707,197.22	3,136,320.67	627,149,098.93
1		44,921,316.48	258,477.89	8,707,197.22	3,136,320.67	57,023,312.26
2	15,525,086.45	554,600,700.22				570,125,786.67

3						
3.		43,310,246.21	17,699.12	6,004,139.46	1,268,740.78	50,600,825.57
1		43,310,246.21	17,699.12	6,004,139.46	1,268,740.78	50,600,825.57
4.	1,357,511,632. 57	5,351,553,201. 19	28,064,594.19	111,500,921.08	95,237,171.70	6,943,867,520. 73
						0.00
1.	156,832,265.25	865,686,084.68	17,653,932.05	59,538,171.50	50,067,801.14	1,149,778,254. 62
2.	20,309,437.88	235,307,236.14	1,445,580.15	9,110,524.51	5,111,820.93	271,284,599.61
1	20,309,437.88	235,307,236.14	1,445,580.15	9,110,524.51	5,111,820.93	271,284,599.61
3.		19,862,175.37	5,044.25	2,919,252.59	1,474,136.53	24,260,608.74
1		19,862,175.37	5,044.25	2,919,252.59	1,474,136.53	24,260,608.74
4.	177,141,703.13	1,081,131,145. 45	19,094,467.95	65,729,443.42	53,705,485.54	1,396,802,245. 49
1.						
2.						
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4.						
1.	1,180,369,929. 44	4,270,422,055. 74	8,970,126.24	45,771,477.66	41,531,686.16	5,547,065,275. 24
2.	1,185,154,280. 87	3,929,655,346. 02	10,169,883.37	49,259,691.82	43,301,790.67	5,217,540,992. 75

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3#	72,531,933.97	

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22

	976,375,581.03	1,194,606,086.75
	976,375,581.03	1,194,606,086.75

1

	4,859,244.58	0.00	4,859,244.58	8,012,390.75	0.00	8,012,390.75
	82,533,388.62	0.00	82,533,388.62	56,638,967.89	0.00	56,638,967.89
	30,476,968.50	0.00	30,476,968.50	20,888,354.23		20,888,354.23
	486,385,352.49	0.00	486,385,352.49	793,933,809.06		793,933,809.06
	293,159,440.41	0.00	293,159,440.41	225,846,867.22		225,846,867.22
	78,961,186.43	0.00	78,961,186.43	89,285,697.60		89,285,697.60
	976,375,581.03	0.00	976,375,581.03	1,194,606,086.75	0.00	1,194,606,086.75

2

	600,000.00	8,012,390.75	12,371,940.28	15,525,086.45	0.00	4,859,244.58	72.76%	72.76%				

	240,000,000	56,638,967.89	25,894,420.73	0.00	0.00	82,533,388.62	91.81%	91.81%				
	142,566,300.00	20,888,354.23	9,588,614.27			30,476,968.50	21.38%	21.38%				
	5,670,000,000.00	793,933,809.06	136,849,730.98	444,398,187.55		486,385,352.49	63.67%	63.67%				
	450,000,000.00	225,846,867.22	67,312,573.19			293,159,440.41	65.28%	65.28%				
		89,285,697.60	99,878,001.50	110,202,512.67		78,961,186.43						
	7,102,566,300.00	1,194,606,086.75	351,895,280.95	570,125,786.67	0.00	976,375,581.03						

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1.	16,767,405.56	3,131,818.28	19,899,223.84
2.			
3.			
4.	16,767,405.56	3,131,818.28	19,899,223.84
1.	4,223,147.54	560,922.68	4,784,070.22
2.	2,212,702.62	280,461.33	2,493,163.95
1	2,212,702.62	280,461.33	2,493,163.95
3.			
1			
4.	6,435,850.16	841,384.01	7,277,234.17
1.			
2.			
1			
3.			
1			
4.			
1.	10,331,555.40	2,290,434.27	12,621,989.67
2.	12,544,258.02	2,570,895.60	15,115,153.62

26

1

1.	332,293,865.87			203,700,878.14	309,549,635.22	845,544,379.23
2.				1,075,423.02	1,689,669.63	2,765,092.65
1				1,075,423.02	1,689,669.63	2,765,092.65
2						
3						
3.				39,846.12		39,846.12
1				39,846.12		39,846.12

28

1

	71,906,853.64				71,906,853.64
	1,010,330,751.30				1,010,330,751.30
	11,605,347.53				11,605,347.53
	1,093,842,952.47				1,093,842,952.47

2

	71,906,853.64				71,906,853.64
	447,918,157.37				447,918,157.37
	11,605,347.53				11,605,347.53
	531,430,358.54				531,430,358.54

) (
	36,787,012.87		29,253,422.30	26,234,267.92
	71,906,853.64		1,010,330,751.30	11,605,347.53
	108,693,866.51		1,039,584,173.60	37,839,615.45

29

	10,912,696.93	2,083,694.95	2,258,589.88		10,737,802.00
SAP	1,900,517.45	0.00	287,005.43		1,613,512.02
	5,975,202.44	953,685.76	2,471,243.37		4,457,644.83
	18,788,416.82	3,037,380.71	5,016,838.68		16,808,958.85

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	231,591,800.44	35,302,358.94	425,698,483.55	64,781,863.59
	266,000,073.27	39,900,010.99	53,989,875.11	8,098,481.27
	5,122,762.33	768,414.35		
	354,916,817.92	53,969,778.86	330,049,160.01	50,316,870.58
	857,631,453.96	129,940,563.14	809,737,518.67	123,197,215.44

2

	2,211,523.47	331,728.52	2,277,758.35	341,663.75
	13,401,146.93	2,010,172.04	13,401,146.93	2,010,172.04
	1,142,677,859.91	172,726,720.07	1,085,145,286.08	162,771,792.91
	36,457,571.13	5,468,635.67		
	1,712,138,788.27	256,820,818.24	1,493,034,504.73	223,955,175.71
	2,906,886,889.71	437,358,074.54	2,593,858,696.09	389,078,804.41

3

		129,940,563.14		123,197,215.44
		437,358,074.54		389,078,804.41

4

	112,347,400.54	942,711,213.26
	969,961,917.66	808,093,910.03
	1,082,309,318.20	1,750,805,123.29

5

2022	256,032,142.99	119,127,745.42	
2023	530,733,619.69	128,583,627.41	
2024	112,599,259.52	59,677,068.19	
2025	32,507,798.10	2,052,735.10	
2026	15,903,681.29	123,455,397.31	
2027			
2028	17,044,531.15	32,312,187.54	
2029	5,127,998.91	95,126,402.17	
2030	12,886.01	103,780,671.37	
2031		143,978,075.52	
	969,961,917.66	808,093,910.03	

31

	329,910,632.67		329,910,632.67	305,845,664.59		305,845,664.59
	329,910,632.67		329,910,632.67	305,845,664.59		305,845,664.59

32

1

	513,094,498.19	688,756,758.97
	1,154,995,980.00	1,171,218,665.43
	454,151,800.38	270,000,000.00
	887,057,201.24	1,297,881,273.26
	3,009,299,479.81	3,427,856,697.66

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34

35

	433,836,431.29	531,829,166.97
	360,786,625.24	486,828,308.44
	794,623,056.53	1,018,657,475.41

1,937,530.91

36

1

	2,040,160,437.41	3,354,839,846.77
	194,566,106.42	269,231,738.45
	2,234,726,543.83	3,624,071,585.22

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37

38

	73,763,423.44	71,898,972.78
	73,763,423.44	71,898,972.78

39

1

	172,923,166.03	601,328,003.50	655,853,563.30	118,397,606.23
-	232,300.70	22,086,177.83	22,119,086.62	199,391.91
		3,153,289.81	3,137,525.17	15,764.64
	173,155,466.73	626,567,471.14	681,110,175.09	118,612,762.78

2

1	171,692,444.76	572,356,947.35	626,261,390.09	117,788,002.02
2		11,753,282.59	11,743,307.12	9,975.47
3	141,991.93	10,806,558.31	10,826,797.04	121,753.20
	128,974.41	9,913,078.40	9,931,364.77	110,688.04
	2,792.06	380,700.80	381,109.82	2,383.04
	10,225.46	512,779.11	514,322.45	8,682.12
4	558,934.00	5,200,248.80	5,659,944.20	99,238.60
5	529,795.34	1,210,966.45	1,362,124.85	378,636.94
	172,923,166.03	601,328,003.50	655,853,563.30	118,397,606.23

3

1	225,232.40	21,145,518.96	21,177,414.31	193,337.05
2	7,068.30	940,658.87	941,672.31	6,054.86
	232,300.70	22,086,177.83	22,119,086.62	199,391.91

40

	19,285,884.42	22,107,988.72
	7,165,630.24	4,910,909.67
	2,205,700.09	3,877,443.62
	495,676.44	1,406,940.02
	3,449,851.55	505,451.48
	360,521.13	285,218.42
	223,507.05	1,662,760.04
	132,211.70	1,108,506.71
	12,142,275.58	12,440,638.58
	9,535.36	
	437,459.74	573,143.86

	45,908,253.30	48,879,001.12
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41

	0.00	0.00
	0.00	0.00
	231,648,753.08	286,128,892.86
	231,648,753.08	286,128,892.86

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	31,313,556.70	31,944,891.83
	21,621,585.35	12,671,583.48
	1,072,634.53	884,491.78
	134,736.94	186,113.59
		2,605,969.48
	177,506,239.56	237,835,842.70
	231,648,753.08	286,128,892.86

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42

43

	2,110,898,118.39	2,110,838,256.38
	4,353,279.59	4,818,784.48

	2,115,251,397.98	2,115,657,040.86
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2017 12 22

1,500,000,000.00

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1,500,000,000.00 2020 12

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2.5%

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GJZC-JKHT-001

610,372,000.00

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GJZC-JKHT-002

2022

12 31

2.5%

44

	9,589,245.05	7,733,865.33
	9,589,245.05	7,733,865.33

45**1**

	509,438,080.00	517,634,429.83
	509,438,080.00	517,634,429.83

46**47**

	8,631,976.53	10,582,046.33
	8,631,976.53	10,582,046.33

48

	70,000,000.00	70,000,000.00
	70,000,000.00	70,000,000.00

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	70,000,000.00	70,000,000.00

1 2019 12 28

20191201-1

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20191201-3

20191201-2

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20200904-2

10,000

2020 9 30

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	7,395,611.19	7,395,611.19	
	7,395,611.19	7,395,611.19	

51

	864,604,576.02	65,690,903.76	49,942,766.62	880,352,713.16
	864,604,576.02	65,690,903.76	49,942,766.62	880,352,713.16

								/
2016	"							
2025"	1,169,041.4 7			100,943.62			1,068,097.8 5	
SMT	529,958.86			24,853.18			505,105.68	
	20,514,987. 06			267,535.00			20,247,452. 06	
	5,166,489.7 4			488,752.43			4,677,737.3 1	
2018	55,630.77			55,630.77				
	265,166.54			97,327.49			167,839.05	
	763,603.87			60,917.38			702,686.49	
	293,138.56			119,179.32			173,959.24	
8K	2,274,823.3 0	2,547,100.0 0		404,264.15			4,417,659.1 5	
	46,916.36			46,916.36				
	2,027,352.4 9			62,770.90		766,990.00	1,197,591.5 9	
	70,011.96			70,011.96				
LED	282,371.76 7.73			15,628,941. 10			266,742.82 6.63	
LED	7,572,928.9 2			647,425.11			6,925,503.8 1	

LED	517,125.03			26,999.99			490,125.04	
	4,483,466.1 4			305,492.32			4,177,973.8 2	
	912,684.10			47,505.20			865,178.90	
	5,433,731.9 2			899,042.61			4,534,689.3 1	
LED CSP	1,784,693.6 6			141,786.56			1,642,907.1 0	
LED	19,160,907. 20			2,499,999.9 9			16,660,907. 21	
8K	81,562.04			35,244.39			46,317.65	
8K	858,548.03			63,258.24			795,289.79	
	1,361,685.8 7			126,111.96			1,235,573.9 1	
	12,157,721. 92			605,313.96			11,552,407. 96	
	87,257,356. 17			4,538,976.0 6			82,718,380. 11	
	6,268,393.0 0			333,937.98			5,934,455.0 2	
	2,455,742.9 5			134,999.98			2,320,742.9 7	
73	3,779,692.1 2			215,545.46			3,564,146.6 6	
()	412,911.02			22,659.74			390,251.28	

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		+ -					
	4,526,940,607.00						4,526,940,607.00

54

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	894,246,673.00	92,529,174.72		986,775,847.72
	6,750,963.07			6,750,963.07
	900,997,636.07	92,529,174.72		993,526,810.79

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	0.00	27,423,232.27
	7,128,955,752.90	6,602,419,019.43

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	7,083,399,682.25	5,974,001,319.24	11,175,600,142.29	9,531,867,899.08
	26,352,063.89	16,981,184.19	30,961,329.59	22,787,725.28
	7,109,751,746.14	5,990,982,503.43	11,206,561,471.88	9,554,655,624.36

	1	2	
	5,188,640,844.67		5,188,640,844.67
LED	1,921,110,901.47		1,921,110,901.47
	4,367,135,919.51		4,367,135,919.51
	2,742,615,826.63		2,742,615,826.63
	6,908,140,365.98		6,908,140,365.98
	201,611,380.16		201,611,380.16
	6,874,280,296.30		6,874,280,296.30
	235,471,449.84		235,471,449.84

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71,898,972.78

0.00

62

	5,135,365.86	16,619,038.08
	2,200,871.05	4,748,258.26
	3,999,231.29	3,604,893.48
	471,654.18	502,753.84
	24,550.00	6,970.00
	2,885,513.31	3,216,903.09
	102,273.58	
	1,467,247.34	7,122,387.41
	16,286,706.61	35,821,204.16

63

	37,415,475.94	38,580,513.07
	3,659,856.41	14,335,084.60
	12,480,888.10	13,271,969.01
	38,918,824.02	37,064,279.71
	3,063,656.00	4,141,101.54
	4,479,427.92	6,261,926.08
	8,467,396.03	7,544,173.85
	1,638,777.83	18,916,562.92
	110,124,302.25	140,115,610.78

64

	35,561,801.31	34,324,001.22
	1,594,347.05	478,327.89
	2,135,404.91	4,756,809.48
	25,511,673.34	18,612,378.87
	20,704,520.51	9,253,471.85
	23,329,071.14	16,687,067.75
	108,836,818.26	84,112,057.06

65

	139,509,813.03	97,395,737.97
	2,756,853.89	4,464,232.35
	656,741.57	1,079,406.15
	31,712,456.98	20,895,465.28
	26,548,539.46	24,251,581.15
	46,855,259.81	27,718,534.92
	34,062,504.47	28,251,345.17
	10,345,218.04	5,527,003.03
	292,447,387.25	209,583,306.02

66

	79,492,358.67	67,259,817.40
	13,852,017.41	17,631,858.73
	9,939,923.71	-7,953,475.62
	5,775,556.68	3,737,338.47
	2,032,042.38	10,324,583.05
	83,387,864.03	55,736,404.57

67

	49,175,776.62	56,603,396.48
	39,005,786.28	62,576,368.40
	34,420,340.53	91,752,651.72
	2,719,773.37	296,173.25
	125,321,676.80	211,228,589.85

68

		-221,130.71
		4,161,077.14
	70,000.00	671,254.45
		1,074,821.68
	70,000.00	5,686,022.56

69

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71

	41,802,660.08	-4,919,017.79
		-838,970.49
	41,802,660.08	-5,757,988.28

72

	-80,708,079.71	-142,477,501.27
	-80,708,079.71	-142,477,501.27

73

	39,974.46	-14,177.39
	39,974.46	-14,177.39

74

	50,000.00		50,000.00
	1,910,870.51	1,765,198.55	1,910,870.51
	1,960,870.51	1,765,198.55	1,960,870.51

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		804,000.00	
	1,928,219.84	719,901.62	1,928,219.84
	193,046.24	16,004.84	193,046.24
	2,121,266.08	1,539,906.46	2,121,266.08

76

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	4,713,479.59	68,384,967.14
	41,535,922.45	38,482,365.33
	46,249,402.04	106,867,332.47

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	594,052,000.37
/	89,107,800.06
	-134,569,547.05
	1,446,553.52
	603,668.10
	104,990,348.36
	619,291.83
	-15,948,712.78
	46,249,402.04

77

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	12,712,051.49	16,848,449.28
	110,668,122.09	802,747,507.28
	12,715,297.63	1,430,574.15
	136,095,471.21	821,026,530.71

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	167,208,928.46	181,070,087.63
	64,409,004.91	74,556,754.76
	231,617,933.37	255,626,842.39

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		1,330,000,000.00
	480,193,259.48	12,173,814.00
	480,193,259.48	1,342,173,814.00

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	870,000,000.00	1,370,000,000.00
	651,814,872.97	138,081,083.89
	1,521,814,872.97	1,508,081,083.89

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	4,500,000.00	
	4,500,000.00	0.00

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	7,120,886.44	
	7,120,886.44	0.00

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	547,802,598.33	1,088,560,170.02

	38,905,419.63	148,235,489.55
	271,284,599.61	210,933,118.90
	49,824,514.23	49,250,094.40
	5,016,838.68	3,212,442.41
“ ”	1,838,245.38	733,972.91
“ ”		
“ ”	0.00	0.00
“ ”	88,292,316.46	75,808,661.15
“ ”	-70,000.00	-5,686,022.56
“ ”	-6,743,347.70	-41,488,410.07
“ ”	48,279,270.13	84,461,166.21
“ ”	224,847,461.18	-1,003,814,166.04
“ ”	2,672,824,156.67	-133,932,946.00
“ ”	-1,646,608,020.52	-211,293,684.12
	0.00	0.00
	2,295,494,052.08	264,979,886.76
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	1,772,406,441.59	2,737,517,145.57
	1,422,796,526.78	3,073,126,549.93
	349,609,914.81	-335,609,404.36

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	1,772,406,441.59	1,422,796,526.78
	1,766,870,166.40	1,421,808,365.35
	5,536,275.19	988,161.43
	1,772,406,441.59	1,422,796,526.78

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81

	1,078,766,642.01	
	1,078,766,642.01	

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			682,437,965.49
	72,769,423.72	6.7114	488,384,710.35
	18,248,623.05	7.0084	127,893,649.78
	0.00	0.85519	0.00
	404,894,760.00	0.04914	19,896,528.51
	6,580,901.13	7.0299	46,263,076.85
			1,996,088,370.76
	297,417,583.63	6.7114	1,996,088,370.76
			1,882,979,796.79
	262,145,736.82	6.7114	1,759,364,898.09

	29,593,473.63	4.1771	123,614,898.70
			283,049,244.75
	42,066,551.62	6.7114	282,325,454.52
	846,350.20	0.85519	723,790.23
			131,766,927.61
	19,633,299.70	6.7114	131,766,927.61

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	1,169,041.47	2016 " 2025"	100,943.62
	529,958.86	SMT	24,853.18
	20,514,987.06		267,535.00
	5,166,489.74		488,752.43
	55,630.77	2018	55,630.77
	265,166.54		97,327.49
	763,603.87		60,917.38
	293,138.56		119,179.32
	2,274,823.30	8K	404,264.15
	46,916.36		46,916.36
	2,027,352.49		62,770.90
	70,011.96		70,011.96
	282,371,767.73	LED	15,628,941.10
	7,572,928.92	LED	647,425.11
	517,125.03	LED	26,999.99
	4,483,466.14		305,492.32
	912,684.10		47,505.20
	5,433,731.92		899,042.61
	1,784,693.66	LED CSP	141,786.56
	19,160,907.20	LED	2,499,999.99
	81,562.04	8K	35,244.39
	858,548.03	8K	63,258.24
	1,361,685.87		126,111.96
	12,157,721.92		605,313.96
	87,257,356.17		4,538,976.06
	6,268,393.00		333,937.98
	2,455,742.95		134,999.98
	3,779,692.12	73	215,545.46
	412,911.02	()	22,659.74
	1,183,564.91	2020	86,417.80
	591,111.59	2021	109,444.20

	223,185.22	2021		56,368.92
	238,110,051.30	LED		11,963,651.24
	57,453,340.23		LED	2,886,385.84
	90,325,466.95		LED	4,538,307.65
	6,669,817.02	2020		331,649.78
	92,621.08	2022		92,621.08
	1,016,639.26			1,016,639.26
	21,947.64		2022	21,947.64
	11,846,040.00	2020		11,846,040.00
	300,000.00	2020		300,000.00
	3,225,000.00	2021	(3,225,000.00
	8,361,000.00	2021)	8,361,000.00
	6,300.00	2021		6,300.00
	1,700,000.00	2022		1,700,000.00
	2,290,196.24	2022		2,290,196.24
	520,700.00	2022		520,700.00
	120,000.00	2022		120,000.00
	5,000.00			5,000.00
	2,472,808.14	/	/	2,472,808.14
	200,000.00			200,000.00
	56,000.00			56,000.00
	197,007.17			197,007.17
	690,734.73			690,734.73
	90,000.00			90,000.00
	345,000.00			345,000.00
	6,580,000.00	2021		6,580,000.00
	2,115,133.33			2,115,133.33
	906,856,703.61			90,296,696.23

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				100.00%		
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				73.79%		
EMTC					100.00%	
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				63.38%		
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					63.38%	
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				98.77%		
				99.99%		
					63.38%	
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Fun					82.00%	

					98.77%	
				51.61%		
				100.00%		
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JTC				100.00%		
				100.00%		
				85.00%		
					98.77%	
				100.00%		
					63.38%	
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					73.79%	
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	36.62%	-662,567.97		61,327,940.32
	26.21%	20,861,835.87		399,485,525.90

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	376,89	142,49	519,39	408,35	6,848,	415,20	370,02	178,22	548,25	433,76	8,478,	442,24
	9,144.	8,086.	7,230.	3,023.	590.87	1,613.	2,932.	8,555.	1,487.	8,459.	105.49	6,565.
	03	34	37	08		95	72	18	90	68		17
	1,820,	1,867,	3,688,	1,482,	681,65	2,164,	1,816,	1,910,	3,727,	1,575,	707,35	2,283,
	372,01	913,16	285,17	844,79	0,751.	495,54	852,28	656,29	508,58	954,51	9,396.	313,90
	2.44	1.95	4.39	7.07	55	8.62	5.06	9.32	4.38	0.17	43	6.60

	201,682,73	-	-	-	274,062,24	16,852,346.	16,852,346.	47,861,557.		
	1.12	1,809,306.3	1,809,306.3	7,369,088.2	5.98	55	55	70		
		1	1	1						

	1,319,282,6 74.94	79,594,947. 99	79,594,947. 99	113,201,65 4.93	1,482,441,7 23.29	122,884,23 3.54	122,884,23 3.54	382,836,18 7.00
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	1,775,188.91	1,775,188.91

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				2022	06	30		51.52%
2021	12	31	52.41%					

			1	1-3	3
	3,009,299,479.81	3,053,524,950.85	3,053,524,950.85		
	794,623,056.53	794,623,056.53	794,623,056.53		
	2,234,726,543.83	2,234,726,543.83	2,234,726,543.83		
	231,648,753.08	231,648,753.08	231,648,753.08		
	2,115,251,397.98	2,141,175,595.76	2,141,175,595.76		
	509,438,080.00	554,214,515.76	150,784,954.65	345,429,561.11	58,000,000.00
	8,631,976.53	9,197,413.12		7,473,972.17	1,723,440.95
	70,000,000.00	70,000,000.00		70,000,000.00	
	8,973,619,287.76	9,089,110,828.93	8,606,483,854.70	422,903,533.29	59,723,440.95
			1	1-3	3
	3,427,856,697.66	3,478,233,397.66	3,478,233,397.66		
	1,018,657,475.41	1,018,657,475.41	1,018,657,475.41		
	3,624,071,585.22	3,624,071,585.22	3,624,071,585.22		
	286,128,892.86	286,128,892.86	286,128,892.86		
	2,115,657,040.86	2,168,557,895.96	2,168,557,895.96		
	517,634,429.83	595,394,542.08	22,249,980.14	414,624,183.51	158,520,378.43
	10,582,046.33	11,196,599.80		9,098,544.80	2,098,055.00
	70,000,000.00	70,000,000.00		70,000,000.00	
	11,070,588,168.17	11,252,240,388.99	10,597,899,227.25	493,722,728.31	160,618,433.43

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1.		40,000,000.00	808,211,552.76	848,211,552.76
1		40,000,000.00		40,000,000.00
2			808,211,552.76	808,211,552.76
2.			1,700,000,000.00	1,700,000,000.00
1			800,000,000.00	800,000,000.00
2			900,000,000.00	900,000,000.00
3.			245,048,127.20	245,048,127.20
4.			395,546,827.23	395,546,827.23
		40,000,000.00	3,148,806,507.19	3,188,806,507.19
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		3,161,005.45			3,878,027.36
		99,103.42			
		5,397,636.15			10,976,443.72

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		2,913,832.33	875,166.80
		7,466.10	

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		121,142.88	121,142.87

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	80,000,000.00	2021	08	26	2022	08	26	
	100,000,000.00	2022	01	12	2022	07	11	
	130,000,000.00	2022	01	20	2023	01	19	
	200,000,000.00	2022	01	19	2023	01	19	
	98,791,491.15	2022	02	25	2022	08	24	
	35,144,211.65	2022	02	28	2023	02	28	
	94,347,923.89	2022	03	25	2022	09	14	
	101,158,297.51	2022	03	25	2022	09	21	
	101,672,189.81	2022	04	22	2022	10	24	
	50,000,000.00	2022	03	31	2022	09	30	
	50,000,000.00	2022	03	31	2023	03	31	
	65,596,537.69	2022	05	18	2022	11	14	
	135,027,770.42	2022	05	20	2022	11	16	
	100,000,000.00	2022	06	22	2023	06	22	
	100,000,000.00	2022	06	22	2023	06	22	
	44,594,278.71	2022	06	23	2022	12	21	
	95,622,088.68	2022	06	24	2022	12	21	

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	2021 12 8		
	2022 5 26 < >	2,000,000,000.00	
	2021 11 16		
	7 2022 5 26	700,000,000.00	
	2021 9 29 7 90,000		
	2022 5 26 3 90,000	900,000,000.00	

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	2,411,205.61	2,718,901.26

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		5,968,508.81	172,324.42	3,479,142.72	121,887.22
				2,578.40	51.57
		1,196.02	23.92		

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893,165,400

19.73%

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				5.00%	
		5.00%			
					893,165,400
	19.73%		19.73%		
892,559,513		19.72%		5%	
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2021 4					
18,781,220.10			2021 12 15		(2021 0112 1783),
			6,519,222.32		876,388.87
7,395,611.19					
3					
				LED	
	7%/		2022 6 30		19
2022 7			45,558,299		
280,098,299			88.1193%		

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	5,188,640,844.67	4,493,917,663.63		
LED	1,921,110,901.47	1,497,064,839.80		
	7,109,751,746.14	5,990,982,503.43		

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						6,048,80 0.76	0.16%	2,056,59 2.26	34.00%	3,992,20 8.50

	2,723,88 7,041.92	100.00%	49,934,5 26.03	1.83%	2,673,95 2,515.89	3,886,08 8,266.91	99.84%	69,463,2 03.68	1.79%	3,816,62 5,063.23
	2,723,88 7,041.92	100.00%	49,934,5 26.03	1.83%	2,673,95 2,515.89	3,892,13 7,067.67	100.00%	71,519,7 95.94	1.84%	3,820,61 7,271.73

			542,256,280.51						
			5,171,100.48						
			2,176,459,660.93			49,934,526.03			2.29%
			2,723,887,041.92			49,934,526.03			

1			2,144,884,410.99			42,897,688.21			2.00%
1-2			25,454,161.25			2,545,416.13			10.00%
2-3			1,732,381.50			519,714.45			30.00%
3-4			833,999.90			416,999.95			50.00%
4-5			0.00			0.00			80.00%
5			3,554,707.29			3,554,707.29			100.00%
			2,176,459,660.93			49,934,526.03			

1	1								2,692,311,791.98
1	2								25,454,161.25
2	3								1,732,381.50
3									4,388,707.19
	3	4							833,999.90
	4	5							0.00
	5								3,554,707.29
									2,723,887,041.92

2

	2,056,592.26	0.00	0.00	2,056,592.26	0.00	0.00
	69,463,203.68	-19,528,677.65		0.00		49,934,526.03
	71,519,795.94	-19,528,677.65	0.00	2,056,592.26	0.00	49,934,526.03

--	--	--

3

		6,048,800.76

A		6,048,800.76			
		6,048,800.76			

4

	1,261,635,009.26	46.32%	25,232,700.19
	350,329,831.05	12.86%	0.00
	211,390,286.15	7.76%	4,227,805.72
	175,459,387.65	6.44%	3,509,187.76
	138,8.6	g3750	

0

2

	0.00	0.00
	0.00	0.00
	4,248,244,820.89	1,530,835,631.06
	4,248,244,820.89	1,530,835,631.06

1

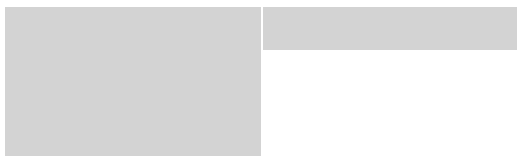
1

2

Å

	0.00	273,030.74
	117,447.55	1,472,738.13
	4,249,873,552.91	1,532,330,603.11

2



		2,700,000,000.00	1	63.53%	
		419,926,588.06	1	9.88%	
		367,029,892.03	1	8.64%	
		314,295,824.79	1	7.40%	
		238,217,764.25	1	5.61%	
		4,039,470,069.13		95.06%	

6

		285,300.46	1	2022 7

7

8

3

	3,812,756,329. 62	447,918,157.37	3,364,838,172. 25	3,812,756,329. 62	447,918,157.37	3,364,838,172. 25
	3,812,756,329. 62	447,918,157.37	3,364,838,172. 25	3,812,756,329. 62	447,918,157.37	3,364,838,172. 25

1

	70,190.00					70,190.00	
	388,492,000.00					388,492,000.00	
	815,359,620.41					815,359,620.41	
	240,000,000.00					240,000,000.00	
	168,168,426.49					168,168,426.49	
	1,600,000,000.00					1,600,000,000.00	
	500,000.00					500,000.00	
	67,247,935.35					67,247,935.35	

0.00

5

		798,150,794.45
		21,825,614.07
	70,000.00	671,254.45
	70,000.00	820,647,662.97

6**1**

	-1,838,245.38	
	92,986,202.94	
	1,485,336.68	
	1,717,824.27	
	4,147,891.01	
	5,606,082.22	
	84,597,145.28	--

1 —

		2000 25 2000 577
	34,420,340.53	3%

2

		/	/
	4.12%	0.1147	0.1147
	3.45%	0.0962	0.0962

3**1****2****3****4**